

SUBJECT: CM SUVIDYA AND OTHER SCHEMES TO IMPROVE SCHOOLS

UNSTARRED LAQ No: 145 Tabled by Shri. Vijay Sardesai, M.L.A.

TO BE ANSWERED ON 24-03-2025

Sr. No.	QUESTION	ANSWER
	Will the Minister for Education be pleased to state:	By Dr. Pramod Sawant, Hon'ble Chief Minister / Minister for Education
(a)	The total amount spent on tabs provided to Government Schools.	Nil, Sir.
(b)	Copy of the entire file along with file noting's and correspondence related to procurement of tabs for the schools.	In view of reply at (a), question does not arise.
(c)	List of all Schools that are selected for upgradation under CM Suvidya Scheme Corporate Social Responsibility for setting up of STEM labs scheme and setting up of smart classrooms under District Mineral Foundation along with the details of proposal estimated cost.	As per Annexure - A The estimated cost for setting up of smart classrooms under District Mineral Foundation is ₹.4,12,81,560=00
(d)	What is the criteria for selection of schools under the CM Suvidya Scheme, Corporate Social Responsibility for setting up of STEM labs scheme and setting up of smart classrooms under District Mineral Foundation, provide supporting documents and	CM Suvidya Scheme is for the upgradation of all Government Schools in a phase-wise manner.
(e)	The list of 25 schools selected for the Pradhan Mantri Schools for Rising India Scheme, amount of funds allocated for each School and Proposal for each schools under the said Scheme?	As per Annexure - B

ANNEXURE - A

Sr. No.	Name of the School	District
1.	Government High School, Pissurlem-Sattari	North Goa
2.	Government High School, Guleli – Sattari	North Goa
3.	Government High School, Mulgao Bicholim	North Goa
4.	Government High School, Honda- Sattari	North Goa
5.	Government High School, Advoi-Sattari	North Goa
6.	Government High School Shirgao, Bicholim	North Goa
7.	Government High School Tarmatha – Bhile, Surla, Bicholim	North Goa
8.	Government High School, Navelim – Bicholim	North Goa
9.	Government Higher Secondary School, Sankhali, Bicholim	North Goa
10.	Government Primary School, Kudne, Bicholim	North Goa
11.	Government High School, Maina, Quepem	South Goa
12.	Government High School, Ganje - Usgao, Ponda	South Goa
13.	Government High School, Dhaushire - Usgao – Tisk, Ponda	South Goa
14.	Government High School, Valkini - Sanguem	South Goa
15.	Government High School, Zambaulim, Sanguem	South Goa
16.	Government High School, Colamb, Sanguem	South Goa
17.	Government High School Shigao, Collem, Dharbandora	South Goa
18.	Government High School, Dayanand Nagar, Dharbandora	South Goa
19.	Government High School, Sheldem, Quepem	South Goa
20.	Government Higher Secondary School, Sanguem	South Goa
Estimated Cost		Rs. 4,12,81,560/-

ANNEXURE - B**List of 25 Schools Selected as PM SHRI Schools in Goa**

Sr. No.	District Name	Block Name	Phase	School Name
1	North Goa	Bardez	I	PM SHRI Government High School Alto – Betim
2	North Goa	Bicholim	I	PM SHRI Government High School Bicholim.
3	North Goa	Pernem	I	PM SHRI Government High School Dadachiwadi.
4	North Goa	Sattari	I	PM SHRI Government High School Thane, Sattari
5	North Goa	Tiswadi	I	PM SHRI Government High School Kumbharjua.
6	South Goa	Canacona	I	PM SHRI Government High School Gaval – Khol.
7	South Goa	Ponda	I	PM SHRI Government High School Sadar.
8	South Goa	Quepem	I	PM SHRI Government High School Morpirla.
9	South Goa	Sanguem	I	PM SHRI Government High School Vaddem – Kurdi.
10	South Goa	Salcete	I	PM SHRI Government High School Davorlim.
11	South Goa	Mormugao	I	PM SHRI Government High School Mangorhill.
12	South Goa	Dharbandora	I	PM SHRI Government Primary School Gauthan
13	North Goa	Bardez	II	PM SHRI Government High School Namoshi Guirim
14	North Goa	Bicholim	II	PM SHRI Government High School Kudchire
15	North Goa	Bicholim	II	PM SHRI Government High School Kasarpal
16	North Goa	City Corporation Panaji – Municipality	II	PM SHRI Government Primary School Chincholem
17	North Goa	Pernem	II	PM SHRI Government Primary Middle School Hasapur
18	North Goa	Satari	II	PM SHRI Government High School Keri
19	North Goa	Tiswadi	II	PM SHRI Government Primary School Cumbharjua
20	South Goa	Canacona	II	PM SHRI Government Primary School Kuddi Khol
21	South Goa	Ponda	II	PM SHRI Government High School Betoda
22	South Goa	Ponda	II	PM SHRI Government Primary School Marcela
23	South Goa	Quepem	II	PM SHRI Government High School Balli
24	South Goa	Sanguem	II	PM SHRI Government High School Kalay
25	South Goa	Quepem – Municipality	II	PM SHRI Government Primary School Katta Amona

Amount of Funds Allocated for each School for the year 2023-2024 and 2024-2025
(till 06-03-2025)

Sr. No.	District Name	Block Name	Phase	School Name	Financial in Lakhs for 2023-2024	Financial in Lakhs for 2024-2025
1	North Goa	Bardez	I	PM SHRI Government High School Alto – Betim	56,27,125/-	37,88,728/-
2	North Goa	Bicholim	I	PM SHRI Government High School Bicholim.	35,14,875/-	10,90,978/-
3	North Goa	Pernem	I	PM SHRI Government High School Dadachiwadi.	50,12,875/-	18,30,279/-
4	North Goa	Sattari	I	PM SHRI Government High School Thane, Sattari	44,00,375/-	10,29,211/-
5	North Goa	Tiswadi	I	PM SHRI Government High School Kumbharjua.	55,06,375/-	46,89,789/-
6	South Goa	Canacona	I	PM SHRI Government High School Gaval – Khol.	43,84,625/-	25,60,886/-
7	South Goa	Ponda	I	PM SHRI Government High School Sadar.	38,33,375/-	15,94,085/-
8	South Goa	Quepem	I	PM SHRI Government High School Morpirla.	42,00,250/-	15,60,528/-
9	South Goa	Sanguem	I	PM SHRI Government High School Vaddem – Kurdi.	43,38,250/-	25,02,699/-
10	South Goa	Salcete	I	PM SHRI Government High School Davorlim.	43,16,375/-	20,27,578/-
11	South Goa	Marmugao	I	PM SHRI Government High School Mangorhill.	50,94,250/-	11,00,000/-
12	South Goa	Dharbandorda	I	PM SHRI Government Primary School Gauthan	31,61,378/-	21,43,409/-
13	North Goa	Bardez	II	PM SHRI Government High School Namoshi Guirim	_____	21,66,000/-
14	North Goa	Bicholim	II	PM SHRI Government High School Kudchire	_____	18,08,000/-
15	North Goa	Bicholim	II	PM SHRI Government High School Kasarpal	_____	30,78,000/-
16	North Goa	City Corporation Panaji – Municipality	II	PM SHRI Government Primary School Chincholem	_____	19,00,000/-
17	North Goa	Pernem	II	PM SHRI Government Primary Middle School Hasapur	_____	9,08,000/-
18	North Goa	Satari	II	PM SHRI Government High School Keri	_____	16,12,000/-
19	North Goa	Tiswadi	II	PM SHRI Government Primary School Cumbharjua	_____	19,00,000/-
20	South Goa	Canacona	II	PM SHRI Government Primary School Kuddi Khol	_____	4,50,000/-

21	South Goa	Ponda	II	PM SHRI Government High School Betoda	—	34,21,000/-
22	South Goa	Ponda	II	PM SHRI Government Primary School Marcela	—	6,00,000/-
23	South Goa	Quepem	II	PM SHRI Government High School Balli	—	27,24,000/-
24	South Goa	Sanguem	II	PM SHRI Government High School Kalay	—	21,74,000/-
25	South Goa	Quepem – Municipal ity	II	PM SHRI Government Primary School Katta Amona	—	19,00,000/-

Proposal of PM SHRI Government High School Alto Betim, Bardez- Goa						
			Year 2023-2024	Financial Outlay		
Sub Component			Activity Master	Phy	Unit Cost	Financial in lakhs
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	2	14.00000	28.00
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	0	0.60000	-
		20.56	Electrification	0	1.00000	-
		20.57	Furniture	9	0.25000	2.25
		20.59	Kitchen Garden Fencing	0	0.20000	-
		20.63	Lab Equipment (Sci Lab)	0	1.00000	-
		20.65	Major Repair	0	4.00000	-
		20.68	Rain Water Harvesting	0	0.82000	-
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	0	4.00000	-
		20.74	Minor Repair	0	3.00000	-
			Total of Strengthening of Existing Schools - NR			30.25
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	1	0.05000	0.05
		21.76	Activity Promoting Green School (More than 200 Students)	0	0.10000	-
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	0	0.20000	-
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	188	0.00800	1.50
		21.82	Composting facility for kitchen and garden waste	0	0.10000	-
		21.87	Covering area of the school with grass or plantation	0	0.15000	-
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20
		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	188	0.00500	0.94
			Total of Green School			2.91
Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	0	3.00000	-

ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	3	2.10000	6.30
		24.79	Digital Software / Hardware	8	2.10000	16.80
			Total of ICT and Digital Initiatives			23.10
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	1	0.75000	0.75
		26.83	No. of Schools having Students (> 250 and <= 1000)	0	1.00000	-
			Total of Annual School Grant			0.75
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	1	0.06000	0.06
			Total of Transport / Escort Facility (Class VI-XII)			0.06
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	57	0.00600	0.34
		20.87	ST Boys	0	0.00600	-
		20.88	SC Boys	0	0.00600	-
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.34
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			57.42
Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-
Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25

Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development (State)	0	0.00005	-
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	13	0.00500	0.07
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	0	0.10000	-
		10.24	Maths Kit	0	0.10000	-
		10.25	Science Circles	8	0.02500	0.20
		10.26	Math Circles	8	0.02673	0.21
		10.27	Exposure Visit	188	0.00500	0.94
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Councils and / or Artisans / Craftsmen	1	0.15000	0.15
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15
Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	0	2.50000	-
Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00
Project Innovation (Recurring)	16	16.44	Gudiance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50
		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50

Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	13	0.02500	0.33
						0.35
			Total of Curriculum, Pedagogy and Assessment			6.22
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	0	0.03500	-
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	0	0.06000	-
		31.100	Stipend for Girls	0	0.02000	-
		31.101	Financial Support to Special Educators	0	0.25000	-
		31.102	Identification and Assessment (Medical Assessment Camps)	0	0.02000	-
						-
Gender and Equity	32	32.103	Training to Girls on Self-Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	0	0.25000	-
		33.105	Sanitary Pads	69	0.00300	0.21
		33.106	Incinerators	0	0.25000	-
						0.21
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	1	0.03000	0.03
			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08
Child Tracking	35	35.106	Child Tracking	188	0.00010	0.02

Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			64.34

Proposal of PM SHRI Government High School Bicholim, Bicholim- Goa						
			Year 2023-2024	Financial Outlay		
Sub Component			Activity Master	Phy	Unit Cost	Financial in lakhs
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	0	14.00000	-
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	0	0.60000	-
		20.56	Electrification	0	1.00000	-
		20.57	Furniture	4	0.25000	1.00
		20.59	Kitchen Garden Fencing	0	0.20000	-
		20.63	Lab Equipment (Sci Lab)	0	1.00000	-
		20.65	Major Repair	0	4.00000	-
		20.68	Rain Water Harvesting	0	0.82000	-
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	1	4.00000	4.00
		20.74	Minor Repair	0	3.00000	-
			Total of Strengthening of Existing Schools - NR			5.00
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	1	0.05000	0.05
		21.76	Activity Promoting Green School (More than 200 Students)	0	0.10000	-
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	1	0.20000	0.20
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	170	0.00800	1.36
		21.82	Composting facility for kitchen and garden waste	1	0.10000	0.10
		21.87	Covering area of the school with grass or plantation	1	0.15000	0.15
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20
		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	170	0.00500	0.85
			Total of Green School			3.13
Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	1	3.00000	3.00

ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	4	2.10000	8.40
		24.79	Digital Software / Hardware	1	2.10000	2.10
			Total of ICT and Digital Initiatives			10.50
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	1	0.75000	0.75
		26.83	No. of Schools having Students (> 250 and <= 1000)	0	1.00000	-
			Total of Annual School Grant			0.75
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	1	0.06000	0.06
			Total of Transport / Escort Facility (Class VI-XII)			0.06
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	62	0.00600	0.37
		20.87	ST Boys	0	0.00600	-
		20.88	SC Boys	0	0.00600	-
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.37
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			22.81
Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-
Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25

Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development (State)	0	0.00005	-
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	16	0.00500	0.08
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	1	0.10000	0.10
		10.24	Maths Kit	1	0.10000	0.10
		10.25	Science Circles	7	0.02500	0.18
		10.26	Math Circles	7	0.02673	0.19
		10.27	Exposure Visit	170	0.00500	0.85
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Councils and / or Artisans / Craftsmen	1	0.15000	0.15
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15
Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	0	2.50000	-
Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00
Project Innovation (Recurring)	16	16.44	Gudiance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50

		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	1	10.00000	10.00
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	16	0.02500	0.40
						0.43
			Total of Curriculum, Pedagogy and Assessment			16.37
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	0	0.03500	-
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	1	0.06000	0.06
		31.100	Stipend for Girls	1	0.02000	0.02
		31.101	Financial Support to Special Educators	0	0.25000	-
		31.102	Identification and Assessment (Medical Assessment Camps)	1	0.02000	0.02
						0.10
Gender and Equity	32	32.103	Training to Girls on Self-Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	1	0.25000	0.25
		33.105	Sanitary Pads	59	0.00300	0.18
		33.106	Incinerators	0	0.25000	-
						0.43
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	1	0.03000	0.03
			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08

Child Tracking	35	35.106	Child Tracking	170	0.00010	0.02
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			40.20

Proposal of PM SHRI Government High School Dadachiwadi, Pernem- Goa						
Sub Component			Year 2023-2024	Financial Outlay		
			Activity Master	Phy	Unit Cost	Fin
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	1	14.00000	14.00
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	1	0.60000	0.60
		20.56	Electrification	0	1.00000	-
		20.57	Furniture	52	0.25000	13.00
		20.59	Kitchen Garden Fencing	0	0.20000	-
		20.63	Lab Equipment (Sci Lab)	0	1.00000	-
		20.65	Major Repair	1	4.00000	4.00
		20.68	Rain Water Harvesting	0	0.82000	-
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	0	4.00000	-
		20.74	Minor Repair	0	3.00000	-
			Total of Strengthening of Existing Schools - NR			31.60
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	1	0.05000	0.05
		21.76	Activity Promoting Green School (More than 200 Students)	0	0.10000	-
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	1	0.20000	0.20
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	156	0.00800	1.25
		21.82	Composting facility for kitchen and garden waste	2	0.10000	0.20
		21.87	Covering area of the school with grass or plantation	1	0.15000	0.15
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20
		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	156	0.00500	0.78
			Total of Green School			3.05
Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	0	3.00000	-
ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			

		24	Smart Classroom	3	2.10000	6.30
		24.79	Digital Software / Hardware	4	2.10000	8.40
			Total of ICT and Digital Initiatives			14.70
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	1	0.75000	0.75
		26.83	No. of Schools having Students (> 250 and <= 1000)	0	1.00000	-
			Total of Annual School Grant			0.75
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	2	0.06000	0.12
			Total of Transport / Escort Facility (Class VI-XII)			0.12
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	43	0.00600	0.26
		20.87	ST Boys	0	0.00600	-
		20.88	SC Boys	4	0.00600	0.02
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.28
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			50.50
Support at Pre-School Education / Bal-Vatika	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-
Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25
Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development	0	0.00005	-

Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	11	0.00500	0.06
Rashtriya Aavishkar	10	10.23	Science Kit	1	0.10000	0.10
		10.24	Maths Kit	1	0.10000	0.10
		10.25	Science Circles	6	0.02500	0.15
		10.26	Math Circles	6	0.02673	0.16
		10.27	Exposure Visit	156	0.00500	0.78
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Councils and / or Artisans / Craftsmen	1	0.15000	0.15
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15
Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	0	2.50000	-
Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00
Project Innovation (Recurring)	16	16.44	Guidance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50
		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	11	0.02500	0.28
						0.30

			Total of Curriculum, Pedagogy and Assessment			6.10
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	0	0.03500	-
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	0	0.06000	-
		31.100	Stipend for Girls	0	0.02000	-
		31.101	Financial Support to Special Educators	0	0.25000	-
		31.102	Identification and Assessment (Medical Assessment Camps)	0	0.02000	-
						-
Gender and	32	32.103	Training to Girls on Self-Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	0	0.25000	-
		33.105	Sanitary Pads	75	0.00300	0.23
		33.106	Incinerators	0	0.25000	-
						0.23
Special Equity Projects	34	34	Adolescent Girls Program	1	0.03000	0.03
			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08
Child Tracking	35	35.106	Child Tracking	156	0.00010	0.02
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			57.32

Proposal of PM SHRI Government High School Davorlim, Salcete- Goa						
			Year 2023-2024	Financial Outlay		
Sub Component			Activity Master	Phy	Unit Cost	Financial in lakhs
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	1	14.00000	14.00
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	1	0.60000	0.60
		20.56	Electrification	1	1.00000	1.00
		20.57	Furniture	16	0.25000	4.00
		20.59	Kitchen Garden Fencing	0	0.20000	-
		20.63	Lab Equipment (Sci Lab)	0	1.00000	-
		20.65	Major Repair	1	4.00000	4.00
		20.68	Rain Water Harvesting	0	0.82000	-
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	0	4.00000	-
		20.74	Minor Repair	0	3.00000	-
			Total of Strengthening of Existing Schools - NR			23.60
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	1	0.05000	0.05
		21.76	Activity Promoting Green School (More than 200 Students)	0	0.10000	-
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	1	0.20000	0.20
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	179	0.00800	1.43
		21.82	Composting facility for kitchen and garden waste	1	0.10000	0.10
		21.87	Covering area of the school with grass or plantation	1	0.15000	0.15
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20
		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	179	0.00500	0.90
			Total of Green School			3.25
Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	1	3.00000	3.00

ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	3	2.10000	6.30
		24.79	Digital Software / Hardware	1	2.10000	2.10
			Total of ICT and Digital Initiatives			8.40
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	1	0.75000	0.75
		26.83	No. of Schools having Students (> 250 and <= 1000)	0	1.00000	-
			Total of Annual School Grant			0.75
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	1	0.06000	0.06
			Total of Transport / Escort Facility (Class VI-XII)			0.06
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	41	0.00600	0.25
		20.87	ST Boys	2	0.00600	0.01
		20.88	SC Boys	1	0.00600	0.01
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.26
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			39.32
Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-

Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25
Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development (State)	0	0.00005	-
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	11	0.00500	0.06
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	1	0.10000	0.10
		10.24	Maths Kit	1	0.10000	0.10
		10.25	Science Circles	7	0.02500	0.18
		10.26	Math Circles	7	0.02673	0.19
		10.27	Exposure Visit	179	0.00500	0.90
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Councils and / or Artisans / Craftsmen	0	0.15000	-
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15
Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	1	2.50000	2.50
Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00

Project Innovation (Recurring)	16	16.44	Gudiance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50
		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	11	0.02500	0.28
						0.30
			Total of Curriculum, Pedagogy and Assessment			8.61
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	0	0.03500	-
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	0	0.06000	-
		31.100	Stipend for Girls	0	0.02000	-
		31.101	Financial Support to Special Educators	1	0.25000	0.25
		31.102	Identification and Assessment (Medical Assessment Camps)	2	0.02000	0.04
						0.29
Gender and Equity	32	32.103	Training to Girls on Self-Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	1	0.25000	0.25
		33.105	Sanitary Pads	50	0.00300	0.15

		33.106	Incinerators	1	0.25000	0.25
						0.65
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	1	0.03000	0.03
			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08
Child Tracking	35	35.106	Child Tracking	179	0.00010	0.02
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			49.37

Proposal of PM SHRI Government High School Gaval Khol, Canacona- Goa						
			Year 2023-2024	Financial Outlay		
Sub Component			Activity Master	Phy	Unit Cost	Financial in lakhs
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	1	14.00000	14.00
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	0	0.60000	-
		20.56	Electrification	0	1.00000	-
		20.57	Furniture	8	0.25000	2.00
		20.59	Kitchen Garden Fencing	1	0.20000	0.20
		20.63	Lab Equipment (Sci Lab)	1	1.00000	1.00
		20.65	Major Repair	0	4.00000	-
		20.68	Rain Water Harvesting	1	0.82000	0.82
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	0	4.00000	-
		20.74	Minor Repair	0	3.00000	-
			Total of Strengthening of Existing Schools - NR			18.02
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	1	0.05000	0.05
		21.76	Activity Promoting Green School (More than 200 Students)	0	0.10000	-
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	1	0.20000	0.20
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	168	0.00800	1.34
		21.82	Composting facility for kitchen and garden waste	1	0.10000	0.10
		21.87	Covering area of the school with grass or plantation	1	0.15000	0.15
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20
		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	168	0.00500	0.84
			Total of Green School			3.10

Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	1	3.00000	3.00
ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	6	2.10000	12.60
		24.79	Digital Software / Hardware	1	2.10000	2.10
			Total of ICT and Digital Initiatives			14.70
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	1	0.75000	0.75
		26.83	No. of Schools having Students (> 250 and <= 1000)	0	1.00000	-
			Total of Annual School Grant			0.75
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	2	0.06000	0.12
			Total of Transport / Escort Facility (Class VI-XII)			0.12
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	45	0.00600	0.27
		20.87	ST Boys	43	0.00600	0.26
		20.88	SC Boys	0	0.00600	-
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.53
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			40.22
Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-

Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25
Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development (State)	0	0.00005	-
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	11	0.00500	0.06
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	1	0.10000	0.10
		10.24	Maths Kit	1	0.10000	0.10
		10.25	Science Circles	7	0.02500	0.18
		10.26	Math Circles	7	0.02673	0.19
		10.27	Exposure Visit	168	0.00500	0.84
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Councils and / or Artisans / Craftsmen	0	0.15000	-
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15
Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	1	2.50000	2.50
Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00

Project Innovation (Recurring)	16	16.44	Guidance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50
		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	11	0.02500	0.28
						0.30
			Total of Curriculum, Pedagogy and Assessment			8.56
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	3	0.03500	0.11
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	0	0.06000	-
		31.100	Stipend for Girls	1	0.02000	0.02
		31.101	Financial Support to Special Educators	0	0.25000	-
		31.102	Identification and Assessment (Medical Assessment Camps)	0	0.02000	-
						0.13
Gender and Equity	32	32.103	Training to Girls on Self-Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	1	0.25000	0.25
		33.105	Sanitary Pads	70	0.00300	0.21

		33.106	Incinerators	1	0.25000	0.25
						0.71
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	1	0.03000	0.03
			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08
Child Tracking	35	35.106	Child Tracking	168	0.00010	0.02
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			50.11

Proposal of PM SHRI Government High School Kumbharjuar, Tiswadi- Goa						
			Year 2023-2024	Financial Outlay		
Sub Component			Activity Master	Phy	Unit Cost	Financial in lakhs
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	2	14.00000	28.00
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	0	0.60000	-
		20.56	Electrification	0	1.00000	-
		20.57	Furniture	14	0.25000	3.50
		20.59	Kitchen Garden Fencing	0	0.20000	-
		20.63	Lab Equipment (Sci Lab)	0	1.00000	-
		20.65	Major Repair	0	4.00000	-
		20.68	Rain Water Harvesting	0	0.82000	-
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	0	4.00000	-
		20.74	Minor Repair	0	3.00000	-
			Total of Strengthening of Existing Schools - NR			31.50
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	0	0.05000	-
		21.76	Activity Promoting Green School (More than 200 Students)	1	0.10000	0.10
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	1	0.20000	0.20
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	253	0.00800	2.02
		21.82	Composting facility for kitchen and garden waste	1	0.10000	0.10
		21.87	Covering area of the school with grass or plantation	1	0.15000	0.15
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20

		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	253	0.00500	1.27
			Total of Green School			4.26
Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	0	3.00000	-
ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	6	2.10000	12.60
		24.79	Digital Software / Hardware	2	2.10000	4.20
			Total of ICT and Digital Initiatives			16.80
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	0	0.75000	-
		26.83	No. of Schools having Students (> 250 and <= 1000)	1	1.00000	1.00
			Total of Annual School Grant			1.00
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	1	0.06000	0.06
			Total of Transport / Escort Facility (Class VI-XII)			0.06
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	92	0.00600	0.55
		20.87	ST Boys	15	0.00600	0.09
		20.88	SC Boys	0	0.00600	-
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.64
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			54.26

Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-
Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25
Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development (State)	0	0.00005	-
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	16	0.00500	0.08
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	1	0.10000	0.10
		10.24	Maths Kit	1	0.10000	0.10
		10.25	Science Circles	10	0.02500	0.25
		10.26	Math Circles	10	0.02673	0.27
		10.27	Exposure Visit	253	0.00500	1.27
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Councils and / or Artisans / Craftsmen	1	0.15000	0.15
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15
Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	0	2.50000	-

Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00
Project Innovation (Recurring)	16	16.44	Guidance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50
		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	1	0.02500	0.03
		20.58	Training of Teachers	16	0.02500	0.40
						0.45
			Total of Curriculum, Pedagogy and Assessment			6.96
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	13	0.03500	0.46
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	0	0.06000	-
		31.100	Stipend for Girls	10	0.02000	0.20
		31.101	Financial Support to Special Educators	1	0.25000	0.25
		31.102	Identification and Assessment (Medical Assessment Camps)	1	0.02000	0.02

						0.93
Gender and Equity	32	32.103	Training to Girls on Self-Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	0	0.25000	-
		33.105	Sanitary Pads	102	0.00300	0.31
		33.106	Incinerators	0	0.25000	-
						0.31
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	1	0.03000	0.03
			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08
Child Tracking	35	35.106	Child Tracking	253	0.00010	0.03
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			62.96

Proposal of PM SHRI Government High School Mangor Hill, Marmugao- Goa						
			Year 2023-2024	Financial Outlay		
Sub Component			Activity Master	Phy	Unit Cost	Financial in lakhs
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	2	14.00000	28.00
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	1	0.60000	0.60
		20.56	Electrification	0	1.00000	-
		20.57	Furniture	6	0.25000	1.50
		20.59	Kitchen Garden Fencing	0	0.20000	-
		20.63	Lab Equipment (Sci Lab)	0	1.00000	-
		20.65	Major Repair	0	4.00000	-
		20.68	Rain Water Harvesting	0	0.82000	-
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	0	4.00000	-
		20.74	Minor Repair	0	3.00000	-
			Total of Strengthening of Existing Schools - NR			30.10
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	0	0.05000	-
		21.76	Activity Promoting Green School (More than 200 Students)	1	0.10000	0.10
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	0	0.20000	-
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	291	0.00800	2.33
		21.82	Composting facility for kitchen and garden waste	0	0.10000	-
		21.87	Covering area of the school with grass or plantation	0	0.15000	-
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20
		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	291	0.00500	1.46
			Total of Green School			4.30
Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	0	3.00000	-

ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	5	2.10000	10.50
		24.79	Digital Software / Hardware	1	2.10000	2.10
			Total of ICT and Digital Initiatives			12.60
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	0	0.75000	-
		26.83	No. of Schools having Students (> 250 and <= 1000)	1	1.00000	1.00
			Total of Annual School Grant			1.00
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	1	0.06000	0.06
			Total of Transport / Escort Facility (Class VI-XII)			0.06
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	98	0.00600	0.59
		20.87	ST Boys	0	0.00600	-
		20.88	SC Boys	0	0.00600	-
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.59
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			48.65
Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-
Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25

Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development (State)	0	0.00005	-
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	20	0.00500	0.10
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	1	0.10000	0.10
		10.24	Maths Kit	1	0.10000	0.10
		10.25	Science Circles	11	0.02500	0.28
		10.26	Math Circles	11	0.02673	0.29
		10.27	Exposure Visit	291	0.00500	1.46
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	1	0.50000	0.50
		12.38	Linkages with Sector Skill Councils and / or Artisans / Craftsmen	1	0.15000	0.15
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15
Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities		2.50000	-
Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00
Project Innovation (Recurring)	16	16.44	Gudiance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50

		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	20	0.02500	0.50
						0.53
			Total of Curriculum, Pedagogy and Assessment			7.80
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	2	0.03500	0.07
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	0	0.06000	-
		31.100	Stipend for Girls	1	0.02000	0.02
		31.101	Financial Support to Special Educators	1	0.25000	0.25
		31.102	Identification and Assessment (Medical Assessment Camps)	0	0.02000	-
						0.34
Gender and Equity	32	32.103	Training to Girls on Self- Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	1	0.25000	0.25
		33.105	Sanitary Pads	140	0.00300	0.42
		33.106	Incinerators	1	0.25000	0.25
						0.92
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	1	0.03000	0.03

			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08
Child Tracking	35	35.106	Child Tracking	291	0.00010	0.03
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			58.22

Proposal of PM SHRI Government High School Morpirla, Quepem- Goa						
			Year 2023-2024	Financial Outlay		
Sub Component			Activity Master	Phy	Unit Cost	Financial in lakhs
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	1	14.00000	14.00
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	0	0.60000	-
		20.56	Electrification	0	1.00000	-
		20.57	Furniture	16	0.25000	4.00
		20.59	Kitchen Garden Fencing	1	0.20000	0.20
		20.63	Lab Equipment (Sci Lab)	1	1.00000	1.00
		20.65	Major Repair	0	4.00000	-
		20.68	Rain Water Harvesting	1	0.82000	0.82
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	0	4.00000	-
		20.74	Minor Repair	0	3.00000	-
			Total of Strengthening of Existing Schools - NR			20.02
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	1	0.05000	0.05
		21.76	Activity Promoting Green School (More than 200 Students)	0	0.10000	-
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	1	0.20000	0.20
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	162	0.00800	1.30
		21.82	Composting facility for kitchen and garden waste	1	0.10000	0.10
		21.87	Covering area of the school with grass or plantation	1	0.15000	0.15
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20
		21.89	Expert Talks	1	0.05000	0.05

		21.90	Field Visits	162	0.00500	0.81
			Total of Green School			3.03
Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	1	3.00000	3.00
ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	4	2.10000	8.40
		24.79	Digital Software / Hardware	1	2.10000	2.10
			Total of ICT and Digital Initiatives			10.50
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	1	0.75000	0.75
		26.83	No. of Schools having Students (> 250 and <= 1000)	0	1.00000	-
			Total of Annual School Grant			0.75
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	1	0.06000	0.06
			Total of Transport / Escort Facility (Class VI-XII)			0.06
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	46	0.00600	0.28
		20.87	ST Boys	50	0.00600	0.30
		20.88	SC Boys	0	0.00600	-
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.58
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			37.93

Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-
Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25
Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development (State)	0	0.00005	-
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	12	0.00500	0.06
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	1	0.10000	0.10
		10.24	Maths Kit	1	0.10000	0.10
		10.25	Science Circles	6	0.02500	0.15
		10.26	Math Circles	6	0.02673	0.16
		10.27	Exposure Visit	162	0.00500	0.81
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Councils and / or Artisans / Craftsmen	0	0.15000	-
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15
Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	1	2.50000	2.50

Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00
Project Innovation (Recurring)	16	16.44	Guidance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50
		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	12	0.02500	0.30
						0.33
			Total of Curriculum, Pedagogy and Assessment			8.51
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	0	0.03500	-
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	0	0.06000	-
		31.100	Stipend for Girls	0	0.02000	-
		31.101	Financial Support to Special Educators	0	0.25000	-
		31.102	Identification and Assessment (Medical Assessment Camps)	0	0.02000	-
						-

Gender and Equity	32	32.103	Training to Girls on Self-Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	1	0.25000	0.25
		33.105	Sanitary Pads	65	0.00300	0.20
		33.106	Incinerators	0	0.25000	-
						0.45
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	1	0.03000	0.03
			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08
Child Tracking	35	35.106	Child Tracking	162	0.00010	0.02
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			47.38

Proposal of PM SHRI Government High School Sadar, Ponda- Goa

Sub Component		Year 2023-2024	Financial Outlay			
			Activity Master	Phy	Unit Cost	Fin
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	0	14.00000	-
		20.53	Computer Room	1	6.00000	6.00
		20.55	Drinking Water	0	0.60000	-
		20.56	Electrification	1	1.00000	1.00
		20.57	Furniture	12	0.25000	3.00
		20.59	Kitchen Garden Fencing	0	0.20000	-
		20.63	Lab Equipment (Sci Lab)	1	1.00000	1.00
		20.65	Major Repair	0	4.00000	-
		20.68	Rain Water Harvesting	0	0.82000	-
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	1	4.00000	4.00
		20.74	Minor Repair	1	3.00000	3.00
			Total of Strengthening of Existing Schools - NR			18.00
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	0	0.05000	-
		21.76	Activity Promoting Green School (More than 200 Students)	1	0.10000	0.10
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	1	0.20000	0.20
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	291	0.00800	2.33
		21.82	Composting facility for kitchen and garden waste	1	0.10000	0.10
		21.87	Covering area of the school with grass or plantation	1	0.15000	0.15
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20
		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	291	0.00500	1.46

			Total of Green School			4.75
Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	0	3.00000	-
ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	4	2.10000	8.40
		24.79	Digital Software / Hardware	1	2.10000	2.10
			Total of ICT and Digital Initiatives			10.50
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	0	0.75000	-
		26.83	No. of Schools having Students (> 250 and <= 1000)	1	1.00000	1.00
			Total of Annual School Grant			1.00
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	1	0.06000	0.06
			Total of Transport / Escort Facility (Class VI-XII)			0.06
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	106	0.00600	0.64
		20.87	ST Boys	0	0.00600	-
		20.88	SC Boys	0	0.00600	-
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.64
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			34.95

Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-
Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25
Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development (State)	0	0.00005	-
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	23	0.00500	0.12
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	1	0.10000	0.10
		10.24	Maths Kit	1	0.10000	0.10
		10.25	Science Circles	11	0.02500	0.28
		10.26	Math Circles	11	0.02673	0.29
		10.27	Exposure Visit	291	0.00500	1.46
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Councils and / or Artisans / Craftsmen	1	0.15000	0.15
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15

Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	0	2.50000	-
Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00
Project Innovation (Recurring)	16	16.44	Guidance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50
		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	23	0.02500	0.58
						0.60
			Total of Curriculum, Pedagogy and Assessment			7.39
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	0	0.03500	-
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	0	0.06000	-

		31.100	Stipend for Girls	0	0.02000	-
		31.101	Financial Support to Special Educators	1	0.25000	0.25
		31.102	Identification and Assessment (Medical Assessment Camps)	2	0.02000	0.04
						0.29
Gender and Equity	32	32.103	Training to Girls on Self-Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	1	0.25000	0.25
		33.105	Sanitary Pads	152	0.00300	0.46
		33.106	Incinerators	0	0.25000	-
						0.71
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	1	0.03000	0.03
			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08
Child Tracking	35	35.106	Child Tracking	291	0.00010	0.03
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			43.84

Proposal of PM SHRI Government High School Thane, Sattari- Goa						
			Year 2023-2024	Financial Outlay		
Sub Component			Activity Master	Phy	Unit Cost	Financial in lakhs
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	0	14.00000	-
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	0	0.60000	-
		20.56	Electrification	0	1.00000	-
		20.57	Furniture	24	0.25000	6.00
		20.59	Kitchen Garden Fencing	1	0.20000	0.20
		20.63	Lab Equipment (Sci Lab)	1	1.00000	1.00
		20.65	Major Repair	0	4.00000	-
		20.68	Rain Water Harvesting	0	0.82000	-
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	0	4.00000	-
		20.74	Minor Repair	0	3.00000	-
			Total of Strengthening of Existing Schools - NR			7.20
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	0	0.05000	-
		21.76	Activity Promoting Green School (More than 200 Students)	1	0.10000	0.10
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	1	0.20000	0.20
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	264	0.00800	2.11
		21.82	Composting facility for kitchen and garden waste	1	0.10000	0.10
		21.87	Covering area of the school with grass or plantation	1	0.15000	0.15
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20

		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	264	0.00500	1.32
			Total of Green School			4.40
Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	1	3.00000	3.00
ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	5	2.10000	10.50
		24.79	Digital Software / Hardware	5	2.10000	10.50
			Total of ICT and Digital Initiatives			21.00
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	1	0.75000	0.75
		26.83	No. of Schools having Students (> 250 and <= 1000)	0	1.00000	-
			Total of Annual School Grant			0.75
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	2	0.06000	0.12
			Total of Transport / Escort Facility (Class VI-XII)			0.12
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	86	0.00600	0.52
		20.87	ST Boys	0	0.00600	-
		20.88	SC Boys	6	0.00600	0.04
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.55
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			37.02

Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-
Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25
Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development (State)	0	0.00005	-
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	21	0.00500	0.11
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	1	0.10000	0.10
		10.24	Maths Kit	1	0.10000	0.10
		10.25	Science Circles	11	0.02500	0.28
		10.26	Math Circles	11	0.02673	0.29
		10.27	Exposure Visit	264	0.00500	1.32
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	1	2.50000	2.50
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Councils and / or Artisans / Craftsmen	1	0.15000	0.15
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15

Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	1	2.50000	2.50
Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00
Project Innovation (Recurring)	16	16.44	Guidance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50
		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	21	0.02500	0.53
						0.55
			Total of Curriculum, Pedagogy and Assessment			12.19
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	0	0.03500	-
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	0	0.06000	-

		31.100	Stipend for Girls	0	0.02000	-
		31.101	Financial Support to Special Educators	0	0.25000	-
		31.102	Identification and Assessment (Medical Assessment Camps)	0	0.02000	-
						-
Gender and Equity	32	32.103	Training to Girls on Self-Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	1	0.25000	0.25
		33.105	Sanitary Pads	116	0.00300	0.35
		33.106	Incinerators	0	0.25000	-
						0.60
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	1	0.03000	0.03
			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08
Child Tracking	35	35.106	Child Tracking	264	0.00010	0.03
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			50.32

Proposal of PM SHRI Government High School Vaddem Kurdi,Sanguem- Goa						
			Year 2023-2024	Financial Outlay		
Sub Component			Activity Master	Phy	Unit Cost	Financial in lakhs
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	1	14.00000	14.00
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	2	0.60000	1.20
		20.56	Electrification	0	1.00000	-
		20.57	Furniture	28	0.25000	7.00
		20.59	Kitchen Garden Fencing	0	0.20000	-
		20.63	Lab Equipment (Sci Lab)	2	1.00000	2.00
		20.65	Major Repair	0	4.00000	-
		20.68	Rain Water Harvesting	0	0.82000	-
		20.69	Ramps and Handrails	1	0.50000	0.50
		20.72	Solar Panel	0	4.00000	-
		20.74	Minor Repair	1	3.00000	3.00
			Total of Strengthening of Existing Schools - NR			27.70
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	0	0.05000	-
		21.76	Activity Promoting Green School (More than 200 Students)	1	0.10000	0.10
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	0	0.20000	-
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	238	0.00800	1.90
		21.82	Composting facility for kitchen and garden waste	1	0.10000	0.10
		21.87	Covering area of the school with grass or plantation	1	0.15000	0.15
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20

		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	238	0.00500	1.19
			Total of Green School			3.86
Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	0	3.00000	-
ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	2	2.10000	4.20
		24.79	Digital Software / Hardware	1	2.10000	2.10
			Total of ICT and Digital Initiatives			6.30
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	1	0.75000	0.75
		26.83	No. of Schools having Students (> 250 and <= 1000)	0	1.00000	-
			Total of Annual School Grant			0.75
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	1	0.06000	0.06
			Total of Transport / Escort Facility (Class VI- XII)			0.06
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	83	0.00600	0.50
		20.87	ST Boys	45	0.00600	0.27
		20.88	SC Boys	0	0.00600	-
		20.89	BPL Boys	30	0.00600	0.18
			Total of Free Uniform / Text Books (Upto Class VIII)			0.95
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			39.62

Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	0	13.25700	-
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	0	0.00500	-
Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25
Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	0	0.00015	-
		7.19	HPC Format Development (State)	0	0.00005	-
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	6	0.00500	0.03
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	1	0.10000	0.10
		10.24	Maths Kit	1	0.10000	0.10
		10.25	Science Circles	10	0.02500	0.25
		10.26	Math Circles	10	0.02673	0.27
		10.27	Exposure Visit	238	0.00500	1.19
		10.28	Mentoring by Eminent Experts (National)	1	0.05000	0.05
		10.29	Mentoring by Eminent Experts (Interational)	1	0.10000	0.10
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Couuncils and / or Artisans / Craftsmen	0	0.15000	-
Library Grant	13	13.37	Primary School (Upto Highest Class V)	0	0.05000	-
		13.39	Secondary School (Upto Highest Class X)	1	0.15000	0.15

Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	1	2.50000	2.50
Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00
Project Innovation (Recurring)	16	16.44	Guidance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50
		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	6	0.02500	0.15
						0.18
			Total of Curriculum, Pedagogy and Assessment			8.91
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	0	0.03500	-
		31.94	Transport Allowance	0	0.06000	-
		31.97	Providing Aids & Appliances	0	0.06000	-
		31.100	Stipend for Girls	0	0.02000	-

		31.101	Financial Support to Special Educators	0	0.25000	-
		31.102	Identification and Assessment (Medical Assessment Camps)	0	0.02000	-
						-
Gender and Equity	32	32.103	Training to Girls on Self-Defence	1	0.30000	0.30
Special Equity Projects (NR)	33	33.104	Vending Machine	0	0.25000	-
		33.105	Sanitary Pads	180	0.00300	0.54
		33.106	Incinerators	0	0.25000	-
						0.54
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	1	0.03000	0.03
			Career Guidance and Counselling of Students	1	0.05000	0.05
						0.08
Child Tracking	35	35.106	Child Tracking	238	0.00010	0.02
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			49.58

Proposal of PM SHRI Government Primary School Gauthan, Dharbandora- Goa						
			Year 2023-2024	Financial Outlay		
Sub Component			Activity Master	Phy	Unit Cost	Financial in lakhs
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - Non Recurring			
		20.47	Additional Classrooms	0	14.00000	-
		20.53	Computer Room	0	6.00000	-
		20.55	Drinking Water	0	0.60000	-
		20.56	Electrification	0	1.00000	-
		20.57	Furniture	8	0.25000	2.00
		20.59	Kitchen Garden Fencing	0	0.20000	-
		20.63	Lab Equipment (Sci Lab)	0	1.00000	-
		20.65	Major Repair	1	4.00000	4.00
		20.68	Rain Water Harvesting	0	0.82000	-
		20.69	Ramps and Handrails	0	0.50000	-
		20.72	Solar Panel	0	4.00000	-
		20.74	Minor Repair	0	3.00000	-
			Total of Strengthening of Existing Schools - NR			6.00
Green School	21		Green School			
		21.74	LED Lighting	1	0.02000	0.02
		21.75	Activity Promoting Green School (Upto 200 Students)	1	0.05000	0.05
		21.76	Activity Promoting Green School (More than 200 Students)	0	0.10000	-
		21.78	Vegetable /Medical/Kitchen Gardens	1	0.05000	0.05
		21.79	Drip Irrigation Systems	1	0.20000	0.20
		21.80	Colourful sorting dustbins painted in interesting characters	1	0.10000	0.10
		21.81	Increasing consumption of millets in the mid-day meals	161	0.00800	1.29
		21.82	Composting facility for kitchen and garden waste	1	0.10000	0.10
		21.87	Covering area of the school with grass or plantation	1	0.15000	0.15
		21.88	Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	0.20
		21.89	Expert Talks	1	0.05000	0.05
		21.90	Field Visits	161	0.00500	0.81
			Total of Green School			3.01

Digital Library	22	22.77	Tablet for Schools (Desktop Computers)	0	3.00000	-
ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)			
		24	Smart Classroom	1	2.10000	2.10
		24.79	Digital Software / Hardware	1	2.10000	2.10
			Total of ICT and Digital Initiatives			4.20
Annual School Grant	26		Annual School Grant			
		26.82	No. of Schools having Students (> 100 and <= 250)	1	0.75000	0.75
		26.83	No. of Schools having Students (> 250 and <= 1000)	0	1.00000	-
			Total of Annual School Grant			0.75
Transport / Escort Facility	27		Transport / Escort Facility (Class VI-XII)			
		27.85	Transport / Escort Facility (Class VI-XII)	0	0.06000	-
			Total of Transport / Escort Facility (Class VI-XII)			-
Free Uniform / Text Books	28		Free Uniform / Text Books (Upto Class VIII)			
		28.86	All Girls	75	0.00600	0.45
		20.87	ST Boys	1	0.00600	0.01
		20.88	SC Boys	0	0.00600	-
		20.89	BPL Boys	0	0.00600	-
			Total of Free Uniform / Text Books (Upto Class VIII)			0.46
			Total Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety			14.42
Support at Pre-School Education / Bal-Vatika (ECCE)	1	1.1	Additional Classroom	1	13.25700	13.26
Teaching Learning Material for Primary Schools	4	4.15	Teaching Learning Material (I - V)	161	0.00500	0.81

Learning Enhancement Programme (LEP)/Remedial Teaching	5	5.16	Learning Enrichment Programme (LEP)	1	0.25000	0.25
Competency Based Assessment	6	6.17	Student Assessment	1	0.25000	0.25
Holistic Report Card	7	7.18	Holistic Report Card (School)	120	0.00015	0.02
		7.19	HPC Format Development (State)	120	0.00005	0.01
Teacher Resource Material / Hand Book	9	9.21	Resource Material / Activity Hand Book	5	0.00500	0.03
Rashtriya Aavishkar Abhiyaan	10	10.23	Science Kit	0	0.10000	-
		10.24	Maths Kit	0	0.10000	-
		10.25	Science Circles		0.02500	-
		10.26	Math Circles		0.02673	-
		10.27	Exposure Visit	0	0.00500	-
		10.28	Mentoring by Eminent Experts (National)	0	0.05000	-
		10.29	Mentoring by Eminent Experts (Interational)	0	0.10000	-
Introduction of Vocational Education (NR)	11	11.32	Construction of Workshop / Laboratory cum Classroom	0	2.50000	-
Introduction of Vocational Education (Recurring)	12	12.34	Transportation spoke to Hub School	0	0.50000	-
		12.38	Linkages with Sector Skill Couuncils and / or Artisans / Craftsmen	0	0.15000	-
Library Grant	13	13.37	Primary School (Upto Highest Class V)	1	0.05000	0.05
		13.39	Secondary School (Upto Highest Class X)	0	0.15000	-
Sports & Physical Education (NR)	14	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	1	2.50000	2.50
Sports & Physical Education (Recurring)	15	15.42	Sports Equipment	1	0.50000	0.50
		15.43	Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	1.00
Project Innovation (Recurring)	16	16.44	Gudiance and Career Counselling	1	0.50000	0.50
		16.45	Organizing Health Camps	1	0.50000	0.50
		16.47	21st Century Learning and Information Skills	1	0.50000	0.50

		16.48	Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	0.50
Project Innovation (Recurring)	17	17.46	Atal Tinkering Lab	0	10.00000	-
Capacity Building of Teachers	20	20.54	Training of ICT Teachers	1	0.02500	0.03
		20.55	Training of Special Educators	0	0.02500	-
		20.58	Training of Teachers	5	0.02500	0.13
						0.15
			Total of Curriculum, Pedagogy and Assessment			20.81
Community Participation SMC / SMDC	36	36.107	Community Participation	1	0.10000	0.10
Teacher Training and Capacity Building	37	37	Trainings through the District / Regional Institute of Education and Training		3.00000	-
Provision for Children with Special Needs (CWSN)	31	31.93	Escort Allowance	0	0.03500	-
		31.94	Transport Allowance	8	0.06000	0.48
		31.97	Providing Aids & Appliances	4	0.06000	0.24
		31.100	Stipend for Girls	3	0.02000	0.06
		31.101	Financial Support to Special Educators	0	0.25000	-
		31.102	Identification and Assessment (Medical Assessment Camps)	2	0.02000	0.04
						0.82
Gender and Equity	32	32.103	Training to Girls on Self- Defence	0	0.30000	-
Special Equity Projects (NR)	33	33.104	Vending Machine	0	0.25000	-
		33.105	Sanitary Pads	0	0.00300	-
		33.106	Incinerators	0	0.25000	-
						-
Special Equity Projects (Recurring)	34	34	Adolescent Girls Program	0	0.03000	-
			Career Guidance and Counselling of Students	0	0.05000	-
						-

Child Tracking	35	35.106	Child Tracking	161	0.00010	0.02
Program Management	38	38	Program Management (MMMER 1%)		6.12810	-
			Total of Management Monitoring and Governance			
			GRAND TOTAL			36.17

Proposal of PM SHRI Government High School Alto Betim, Bardez- Goa Year:2024-2025								
Major Component	Sub Component		Activity Master	R/NR	Financial Outlay			
					Physical	Unit cost	Financial	
	Support at Pre-School Education / Bal-Vatika (ECCE)	1		Strengthening of Pre-Primary Schools (NR)				
			1.4	Drinking Water	NR		0.6	0
			1.5	Furniture (Pre-Primary)	NR		1	0
			1.6	Black-Boards	NR		0.2	0
				Total of Strengthening of Pre-Primary Schools (NR)				0
		2		Support to Pre-Primary School (NR)				
			2.8	Child Friendly Furniture	NR		1	0
			2.9	Outdoor Play Materials	NR		0.5	0
			2.10	Bala Features	NR		1	0
				Total of Support to Pre-Primary School (NR)				0
		3		Support to Pre-Primary School (Recurring)				
			3.12	Recurring Grant (Pre-Primary)	R		2	0
			3.13	Additional Grant (Pre-Primary)	R		1.5	0
			3.14	Teaching Learning Materials	R		0.005	0
				Total of Support to Pre-Primary School (Recurring)				0
		Total of Support at Pre-School Education / Bal-Vatika (ECCE)		T				
	Teaching Learning Material for Primary Schools	4		TLM / Supplementary Materials for Class I-V				
			4.15	Teaching Learning Material (I-V)	R		0.005	0
				Total of TLM / Supplementary Materials for Class I-V				0
			Total of Teaching Learning Material for Primary Schools		T			
			Remedial Teaching					

Learning Enhancement Programme (LEP) / Remedial Teaching	5	5.16	Learning Enrichment Programmer (LEP)	R	145	0.005	0.725
			Total of Remedial Teaching				0.725
Competency Based Assessment	6		Total of Learning Enhancement Programme (LEP) / Remedial Teaching	T			
			Assessment in School				
		6.17	Student Assessment	R	1	0.25	0.25
			Total of Assessment in School				0.25
			Total of Competency Based Assessment	T			
Holistic Report Cards	7		Holistic Report Cards for Students				
		7.18	Holistic Report Card (School)	R		0.00015	0
		7.19	HPC Format Development (State)	R		0.00005	0
			Total of Holistic Report Cards for Students				0
			Total of Holistic Report Cards	T			
School Readiness Modules	8		School Readiness Modules (Class - I)				
		8.20	Module Development (Class - I)	NR		0.04	0
			Total of School Readiness Modules (Class - I)				0
			Total of School Readiness Modules	T			
Teacher Resource Material / Hand Book	9		Teacher Resource Material(TRM)				
		9.21	Resource Material / Activity Hand Book	R	11	0.002	0.02
		9.22	Additional Support on TRM	R	11	0.003	0.03
			Total of Teacher Resource Material(TRM)				0.06
			Total of Teacher Resource Material / Hand Book	T			
Rashtriya Aavishkar Abhiyaan	10		Rashtriya Aavishkar Abhiyan (Class VI - XII)				
		10.23	Science Kit	R	1	0.1	0.1
		10.24	Maths Kit	R	1	0.1	0.1
		10.25	Science Circles	R	7	0.025	0.175
		10.26	Math Circles	R	7	0.025	0.175
		10.27	Exposure Visit	R	145	0.005	0.725
		10.28	Mentoring by Eminent Experts (National)	R	1	0.05	0.05
10.29	Mentoring by Eminent Experts (Interational)	R	1	0.1	0.1		

			Total of Rashtriya Aavishkar Abhiyan (Class VI - XII)				1.425
			Total of Rashtriya Aavishkar Abhiyaan	T			
Introduction of Vocational Education at Secondary and Sr. Secondary Level	12		Introduction to Vocational Education (Recurring)				
		12.33	Assessment and Certification	R	60	0.006	0.36
		12.34	Transportation Spoke to Hub School	R		0.03	0
		12.36	In-Service Training (10 Days)	R	2	0.025	0.05
		12.38	Linkages with Sector Skill Councils and/or Artisans/Craftsmen	R	40	0.01	0.4
		16.49	Financial support for Vocational Teachers/Trainers	R	2	3.12	6.24
		16.50	Financial support for Resource Persons (VE)	R	2	0.2	0.4
		16.51	Raw Material Grant	R	2	0.25	0.5
		16.52	Cost of providing hands-on Skill Training to Students	R	2	0.2	0.4
			Total of Introduction to Vocational Education (Recurring)				
				Total of Introduction of Vocational Education at Secondary and Sr. Secondary Level	T		
Library Grant	13		Library Grant				
		13.37	Primary School (upto highest class V)	R		0.05	0
		13.39	Secondary School (upto highest class X)	R	1	0.15	0.15
		Total of Library Grant					0.15
			Total of Library Grant	T			
Sports & Physical Education	14		Sports and Physical Education (Non - Recurring)				
		14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	NR		3	0
			Total of Sports and Physical Education (Non - Recurring)				
				Sports and Physical Education (Recurring)			
		15.42	Sports Equipment	R	1	0.5	0.5

15	15.43	Engagement of Yoga / Sports Teacher / Coaches	R	1	1	1
		Total of Sports and Physical Education (Recurring)				1.5
		Total of Sports & Physical Education	T			
16		Project Innovation (Recurring)				
	16.	Bagless days	R	1	0.25	0.25
	16.44	Guidance and Career Counselling	R	1	0.5	0.5
	16.45	Organizing Health Camps	R	1	0.5	0.5
	16.47	21st Century Learning and Information Skills	R	1	0.5	0.5
	16.48	Citizenship skills, Constitutional values and Knowledge of India	R	1	0.5	0.5
		Total of Project Innovation (Recurring)				2.25
17		Project Innovation (Non-Recurring)				
	17.46	Atal Tinkering Lab/ Robotics/Innovation Council	NR	1	10	10
		Total of Project Innovation (Non-Recurring)				10
		Project Innovation (Recurring) (State Specific)				
19.	Adventure and Nature Study Camps	R	1	0.07	0.07	
19.	Art & Cultural Programme	R	1	0.5	0.5	
19.	Audio-visual system	R	1	0.5	0.5	
19.	PRERANA (Awareness)	R	1	0.1	0.1	
19.	Band Set	R	1	2	2	
19.	Enhancement of School Facilities and Aesthetics	R	1	0.2	0.2	
19.	Building As Learning Aid (BALA)	R	1	0.2	0.2	
19.	Celebration of Cultural , Academic , Sports and Annual Day	R	1	0.5	0.5	
19.	Dedicated furnitures for Library	R	1	0.2	0.2	
19.	Development of English Communication Skills	R	1	0.1	0.1	

Project Innovation

19

19.	Digital TV for Schools	R	1	1	1
19.	Display Board	R	1	0.2	0.2
19.	Eco friendly Grow bags	R	1	0.1	0.1
19.	Ek Bharat Shreshta Bharat	R	1	0.1	0.1
19.	Experiential Learning and Field Immersion	R		2	0
19.	Exposure Visit for Teachers	R	11	0.05	0.55
19.	Exposure to Vocational Education (6-8)	R	1	0.15	0.15
19.	Fire Extinguisher / Fire Safety	R	1	0.1	0.1
19.	Green Board	R	1	0.1	0.1
19.	Green Spaces	R	1	0.1	0.1
19.	Hand Writing Skills and Personality Development	R	1	0.5	0.5
19.	PMSHRI Logos for all Students.	R	175	0.001	0.175
19.	Musical Instruments	R	1	0.3	0.3
19.	News and Magazine	R	1	0.1	0.1
19.	Online Attendance System in School	R	1	0.25	0.25
19.	Parent Teacher Meet	R	1	0.1	0.1
19.	Publication of Newsletter	R	1	0.1	0.1
19.	Rangotsava	R	1	0.25	0.25
19.	Scholarship Examination (Secondary Level)	R	1	0.1	0.1
19.	School Public Address System	R	1	0.5	0.5
19.	Science Exhibition	R	1	0.25	0.25
19.	Skill competition for Vocational Education students	R	1	0.02	0.02
19.	Summer Camp	R	1	0.6	0.6
19.	Vedic Maths	R	1	0.1	0.1
19.	Youth and Eco Club	R	1	0.2	0.2
19.	Hackathon	R		0.055	0
19.	ECCE Kit	R		0.15	0
	Total of Project Innovation (Recurring) (State Specific)				10.315
	Capacity Building of Teachers				

		20	20.54	Training of ICT Teachers	R	1	0.025	0.025
			20.55	Training of Special Educators	R		0.025	0
			20.56	Training of Head Teachers / Principals	R	1	0.025	0.025
			20.57	Training of Master Trainers	R		0.025	0
			20.58	Training of Teachers	R	11	0.025	0.275
				Total of Capacity Building of Teachers				0.325
				Total of Project Innovation	T			
				Strengthening of Existing Schools - NR				
	Strengthening of Existing Schools (Excluding Pre-Primary)	20	20.55	Drinking Water	NR	1	1	1
			20.56	Electrification	NR		1	0
			20.57	Furniture	NR	4	0.25	1
				Lab Equipment (Sci Lab)	NR		1	0
			20.65	Major Repair	NR		4	0
			20.68	Rain Water Harvesting	NR		0.82	0
			20.69	Ramps and Handrails	NR		0.5	0
			20.72	Solar Panel	NR		4	0
			20.74	Minor Repair	NR	1	3	3
					Total of Strengthening of Existing Schools - NR			
				Total of Strengthening of Existing Schools (Excluding Pre-Primary)	T			
	Green School			Green School				
			21.74	LED Lightening	R	1	0.02	0.02
			21.75	Activity Promoting Green School (Upto 200 Students)	R		0.05	0
			21.76	Activity Promoting Green School (More than 200 Students)	R	1	0.1	0.1
			21.78	Vegetable /Medical/Kitchen Gardens	R	1	0.05	0.05
			21.82	Composting facility for kitchen and garden waste	R	1	0.1	0.1
			21.85	Colorful Dustbins painted with interesting characters for waste segregation	R	1	0.1	0.1
			21.88	Organize 'Swachhta Pakhwada' clean up drives	R	1	0.2	0.2

Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety		21.89	Expert Talks	R	1	0.05	0.05	
		21.90	Field Visits	R	203	0.005	1.015	
			Total of Green School				1.635	
			Total of Green School	T				
	Digital Library			Tablet for School (Non-Recurring)				
			22.	Desktop Computers	NR		3	0
				Total of Tablet for School (Non-Recurring)				0
		23		Tablet For School (Recurring)				
			23.78	Provision of Recurring Grant	R	1	0.5	0.5
				Total of Tablet For School (Recurring)				0.5
			Total of Digital Library	T				
	ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)				
			24.	Smart Classroom	NR	3	2.1	6.3
			24.79	Digital Software / Hardware	NR		2.1	0
				Total of ICT and Digital Initiatives - NR (Class VI - XII)				6.3
		25		ICT and Digital Initiatives - (Rec) (Class VI - XII)				
			25.	Smart Classroom (Recurring)	R	1	0.5	0.5
			25.80	Digital Software / Hardware	R	1	2.5	2.5
				Total of ICT and Digital Initiatives - (Rec) (Class VI - XII)				3
				Total of ICT and Digital Initiatives	T			
		Annual School Grant	26		Annual School Grant			
	26.82			No. of Schools having Students (> 100 and <= 250)	R	1	0.75	0.75
	26.83			No. of Schools having Students (> 250 and <= 1000)	R		1	0
				Total of Annual School Grant				0.75
			Total of Annual School Grant	T				
	Transport / Escort	27		Transport / Escort Facility (Class VI -XII)				
			27.85	Transport / Escort Facility (Class VI -XII)	R		0.06	0

	Transport / Escort Facility	27		Total of Transport / Escort Facility (Class VI -XII)				0	
				Total of Transport / Escort Facility	T				
	Free Uniform / Text Books	28			Free Uniform (Upto Class VIII)				
			28.86	All Girls	R	77	0.006	0.462	
			28.87	ST Boys	R		0.006	0	
			28.88	SC Boys	R		0.006	0	
			28.89	BPL Boys	R		0.006	0	
				Total of Free Uniform (Upto Class VIII)				0.462	
		29				Free Textbook (Upto Class VIII)			
			29.	Large Print Books	R		0.001	0	
			29.90	Primary School (upto highest class V)	R	30	0.001	0.03	
			29.91	Upper Primary School (upto highest class VII)	R	94	0.004	0.376	
	29.92		Multilingual Text Book	R		0.001	0		
		Total of Free Textbook (Upto Class VIII)				0.406			
	Total of Free Uniform / Text Books			T					
Inclusive Practices and Gender Equity	Provision for Children with Special Needs (CWSN)	31		Student Oriented Component					
			31.93	Escort Allowance	R		0.035	0	
			31.97	Providing Aids & Appliances	R		0.06	0	
			31.100	Stipend for Girls	R		0.02	0	
			31.101	Financial Support to Special Educators	R		0.25	0	
			31.102	Identification and Assessment (Medical Assessment Camps)	R		0.02	0	
			Total of Student Oriented Component				0		
		Total of Provision for Children with Special Needs (CWSN)			T				
	Gender and Equity	32			Self-Defence Training				
			32.103	Training to Girls on Self-Defence (No of Girls <50)	R	1	0.15	0.15	
			Training to Girls on Self-Defence (No of Girls>50)	R		0.3	0		
			Total of Self-Defence Training				0.15		
33					Special Equity Projects - (NR)				
	33.105	Sanitary Pads	R	65	0.003	0.195			
	33.106	Incinerators	NR		0.3	0			

Proposal of PM SHRI Government High School Bicholim, Bicholim- Goa Year:2024-2025									
Major Component	Sub Component			Activity Master	R/NR	Financial Outlay			
						Physical	Unit cost	Financial	
	Support at Pre-School Education / Bal-Vatika (ECCE)	1		Strengthening of Pre-Primary Schools (NR)					
			1.4	Drinking Water	NR		0.6	0	
			1.5	Furniture (Pre-Primary)	NR		1	0	
			1.6	Black-Boards	NR		0.2	0	
				Total of Strengthening of Pre-Primary Schools (NR)					0
		2		Support to Pre-Primary School (NR)					
			2.8	Child Friendly Furniture	NR		1	0	
			2.9	Outdoor Play Materials	NR		0.5	0	
			2.10	Bala Features	NR		1	0	
				Total of Support to Pre-Primary School (NR)					0
		3		Support to Pre-Primary School (Recurring)					
			3.12	Recurring Grant (Pre-Primary)	R		2	0	
			3.13	Additional Grant (Pre-Primary)	R		1.5	0	
			3.14	Teaching Learning Materials	R		0.005	0	
				Total of Support to Pre-Primary School (Recurring)					0
		Total of Support at Pre-School Education / Bal-Vatika (ECCE)		T					
	Teaching Learning Material for Primary Schools	4		TLM / Supplementary Materials for Class I-V					
			4.15	Teaching Learning Material (I-V)	R		0.005	0	
				Total of TLM / Supplementary Materials for Class I-V					0
			Total of Teaching Learning Material for Primary Schools		T				
			Remedial Teaching						

Learning Enhancement Programme (LEP) / Remedial Teaching	5	5.16	Learning Enrichment Programmer (LEP)	R	141	0.005	0.705
		Total of Remedial Teaching					0.705
		Total of Learning Enhancement Programme (LEP) / Remedial Teaching		T			
Competency Based Assessment	6	Assessment in School					
		6.17	Student Assessment	R	1	0.25	0.25
		Total of Assessment in School					0.25
		Total of Competency Based Assessment		T			
Holistic Report Cards	7	Holistic Report Cards for Students					
		7.18	Holistic Report Card (School)	R		0.00015	0
		7.19	HPC Format Development (State)	R		0.00005	0
		Total of Holistic Report Cards for Students					0
		Total of Holistic Report Cards		T			
School Readiness Modules	8	School Readiness Modules (Class - I)					
		8.20	Module Development (Class - I)	NR		0.04	0
		Total of School Readiness Modules (Class - I)					0
		Total of School Readiness Modules		T			
Teacher Resource Material / Hand Book	9	Teacher Resource Material(TRM)					
		9.21	Resource Material / Activity Hand Book	R	15	0.002	0.03
		9.22	Additional Support on TRM	R	15	0.003	0.05
		Total of Teacher Resource Material(TRM)					0.08
		Total of Teacher Resource Material / Hand Book		T			
Rashtriya Aavishkar Abhiyaan	10	Rashtriya Aavishkar Abhiyan (Class VI - XII)					
		10.23	Science Kit	R	1	0.1	0.1
		10.24	Maths Kit	R	1	0.1	0.1
		10.25	Science Circles	R	7	0.025	0.175
		10.26	Math Circles	R	7	0.025	0.175
		10.27	Exposure Visit	R	141	0.005	0.705
		10.28	Mentoring by Eminent Experts (National)	R	1	0.05	0.05
10.29	Mentoring by Eminent Experts (Interational)	R	1	0.1	0.1		

			Total of Rashtriya Aavishkar Abhiyan (Class VI - XII)				1.405	
			Total of Rashtriya Aavishkar Abhiyaan	T				
Introduction of Vocational Education at Secondary and Sr. Secondary Level	12		Introduction to Vocational Education (Recurring)					
		12.33	Assessment and Certification	R	30	0.006	0.18	
		12.34	Transportation Spoke to Hub School	R		0.03	0	
		12.36	In-Service Training (10 Days)	R	1	0.025	0.025	
		12.38	Linkages with Sector Skill Councils and/or Artisans/Craftsmen	R	20	0.01	0.2	
		16.49	Financial support for Vocational Teachers/Trainers	R	1	3.12	3.12	
		16.50	Financial support for Resource Persons (VE)	R	1	0.2	0.2	
		16.51	Raw Material Grant	R	1	0.25	0.25	
		16.52	Cost of providing hands-on Skill Training to Students	R	1	0.2	0.2	
			Total of Introduction to Vocational Education (Recurring)					4.175
			Total of Introduction of Vocational Education at Secondary and Sr. Secondary Level	T				
Library Grant	13		Library Grant					
		13.37	Primary School (upto highest class V)	R		0.05	0	
		13.39	Secondary School (upto highest class X)	R	1	0.15	0.15	
			Total of Library Grant					0.15
			Total of Library Grant	T				
Sports & Physical Education	14		Sports and Physical Education (Non - Recurring)					
		14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	NR	1	3	3	
			Total of Sports and Physical Education (Non - Recurring)					3
				Sports and Physical Education (Recurring)				
		15.42	Sports Equipment	R	1	0.5	0.5	

15	15.43	Engagement of Yoga / Sports Teacher / Coaches	R	1	1	1
		Total of Sports and Physical Education (Recurring)				1.5
		Total of Sports & Physical Education	T			
16		Project Innovation (Recurring)				
	16.	Bagless days	R	1	0.25	0.25
	16.44	Gudiance and Career Counselling	R	1	0.5	0.5
	16.45	Organizing Health Camps	R	1	0.5	0.5
	16.47	21st Century Learning and Information Skills	R	1	0.5	0.5
	16.48	Citizenship skills, Constitutional values and Knowledge of India	R	1	0.5	0.5
		Total of Project Innovation (Recurring)				2.25
17		Project Innovation (Non-Recurring)				
	17.46	Atal Tinkering Lab/ Robotics/Innovation Council	NR		10	0
		Total of Project Innovation (Non-Recurring)				0
		Project Innovation (Recurring) (State Specific)				
	19.	Adventure and Nature Study Camps	R	1	0.07	0.07
	19.	Art & Cultural Programme	R	1	0.5	0.5
	19.	Audio-visual system	R	1	0.5	0.5
	19.	PRERANA (Awareness)	R	1	0.1	0.1
	19.	Band Set	R	1	2	2
	19.	Enhancement of School Facilities and Aesthetics	R	1	0.2	0.2
	19.	Building As Learning Aid (BALA)	R	1	0.2	0.2
	19.	Celebration of Cultural , Academic , Sports and Annual Day	R	1	0.5	0.5
	19.	Dedicated furnitures for Library	R	1	0.2	0.2
	19.	Development of English Communication Skills	R	1	0.1	0.1

Project Innovation

19

19.	Digital TV for Schools	R	1	1	1
19.	Display Board	R	1	0.2	0.2
19.	Eco friendly Grow bags	R	1	0.1	0.1
19.	Ek Bharat Shreshta Bharat	R	1	0.1	0.1
19.	Experiential Learning and Field Immersion	R		2	0
19.	Exposure Visit for Teachers	R	15	0.05	0.75
19.	Exposure to Vocational Education (6-8)	R	1	0.15	0.15
19.	Fire Extinguisher / Fire Safety	R	1	0.1	0.1
19.	Green Board	R	1	0.1	0.1
19.	Green Spaces	R	1	0.1	0.1
19.	Hand Writing Skills and Personality Development	R	1	0.5	0.5
19.	PMSHRI Logos for all Students.	R	171	0.001	0.171
19.	Musical Instruments	R	1	0.3	0.3
19.	News and Magazine	R	1	0.1	0.1
19.	Online Attendance System in School	R	1	0.25	0.25
19.	Parent Teacher Meet	R	1	0.1	0.1
19.	Publication of Newsletter	R	1	0.1	0.1
19.	Rangotsava	R	1	0.25	0.25
19.	Scholarship Examination (Secondary Level)	R	1	0.1	0.1
19.	School Public Address System	R	1	0.5	0.5
19.	Science Exhibition	R	1	0.25	0.25
19.	Skill competition for Vocational Education students	R	1	0.02	0.02
19.	Summer Camp	R	1	0.6	0.6
19.	Vedic Maths	R	1	0.1	0.1
19.	Youth and Eco Club	R	1	0.2	0.2
19.	Hackathon	R	1	0.055	0.055
19.	ECCE Kit	R		0.15	0
	Total of Project Innovation (Recurring) (State Specific)				10.566
	Capacity Building of Teachers				

		20	20.54	Training of ICT Teachers	R	1	0.025	0.025	
			20.55	Training of Special Educators	R		0.025	0	
			20.56	Training of Head Teachers / Principals	R	1	0.025	0.025	
			20.57	Training of Master Trainers	R		0.025	0	
			20.58	Training of Teachers	R	15	0.025	0.375	
				Total of Capacity Building of Teachers					
			Total of Project Innovation				T		
			Strengthening of Existing Schools - NR						
	Strengthening of Existing Schools (Excluding Pre-Primary)	20	20.55	Drinking Water	NR	1	1	1	
			20.56	Electrification	NR		1	0	
			20.57	Furniture	NR	4	0.25	1	
				Lab Equipment (Sci Lab)	NR	1	1	1	
			20.65	Major Repair	NR		4	0	
			20.68	Rain Water Harvesting	NR		0.82	0	
			20.69	Ramps and Handrails	NR		0.5	0	
			20.72	Solar Panel	NR		4	0	
			20.74	Minor Repair	NR	1	3	3	
					Total of Strengthening of Existing Schools - NR				
			Total of Strengthening of Existing Schools (Excluding Pre-Primary)				T		
	Green School	21	Green School						
			21.74	LED Lightening	R	1	0.02	0.02	
			21.75	Activity Promoting Green School (Upto 200 Students)	R	1	0.05	0.05	
			21.76	Activity Promoting Green School (More than 200 Students)	R		0.1	0	
			21.78	Vegetable /Medical/Kitchen Gardens	R	1	0.05	0.05	
			21.82	Composting facility for kitchen and garden waste	R	1	0.1	0.1	
			21.85	Colorful Dustbins painted with interesting characters for waste segregation	R	1	0.1	0.1	
			21.88	Organize 'Swachhta Pakhwada' clean up drives	R	1	0.2	0.2	

Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety		21.89	Expert Talks	R	1	0.05	0.05	
		21.90	Field Visits	R	171	0.005	0.855	
			Total of Green School				1.425	
				Total of Green School	T			
	Digital Library			Tablet for School (Non-Recurring)				
		22.	Desktop Computers	NR		3	0	
				Total of Tablet for School (Non-Recurring)				0
		23		Tablet For School (Recurring)				
			23.78	Provision of Recurring Grant	R	1	0.5	0.5
				Total of Tablet For School (Recurring)				0.5
			Total of Digital Library	T				
	ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)				
			24.	Smart Classroom	NR	3	2.1	6.3
			24.79	Digital Software / Hardware	NR	1	2.1	2.1
				Total of ICT and Digital Initiatives - NR (Class VI - XII)				8.4
		25		ICT and Digital Initiatives - (Rec) (Class VI - XII)				
			25.	Smart Classroom (Recurring)	R	1	0.5	0.5
			25.80	Digital Software / Hardware	R	1	2.5	2.5
				Total of ICT and Digital Initiatives - (Rec) (Class VI - XII)				3
				Total of ICT and Digital Initiatives	T			
		Annual School Grant	26		Annual School Grant			
	26.82			No. of Schools having Students (> 100 and <= 250)	R	1	0.75	0.75
	26.83			No. of Schools having Students (> 250 and <= 1000)	R		1	0
				Total of Annual School Grant				0.75
			Total of Annual School Grant	T				
	Transport / Escort	27		Transport / Escort Facility (Class VI -XII)				
		27.85	Transport / Escort Facility (Class VI -XII)	R		0.06	0	

	Transport / Escort Facility	27		Total of Transport / Escort Facility (Class VI -XII)				0	
				Total of Transport / Escort Facility	T				
	Free Uniform / Text Books	28			Free Uniform (Upto Class VIII)				
			28.86	All Girls	R	69	0.006	0.414	
			28.87	ST Boys	R		0.006	0	
			28.88	SC Boys	R		0.006	0	
			28.89	BPL Boys	R	5	0.006	0.03	
				Total of Free Uniform (Upto Class VIII)				0.444	
		29				Free Textbook (Upto Class VIII)			
			29.	Large Print Books	R		0.001	0	
			29.90	Primary School (upto highest class V)	R	30	0.001	0.03	
			29.91	Upper Primary School (upto highest class VII)	R	104	0.004	0.416	
			29.92	Multilingual Text Book	R		0.001	0	
				Total of Free Textbook (Upto Class VIII)				0.446	
	Total of Free Uniform / Text Books			T					
Inclusive Practices and Gender Equity	Provision for Children with Special Needs (CWSN)	31		Student Oriented Component					
			31.93	Escort Allowance	R		0.035	0	
			31.97	Providing Aids & Appliances	R		0.06	0	
			31.100	Stipend for Girls	R	1	0.02	0.02	
			31.101	Financial Support to Special Educators	R		0.25	0	
			31.102	Identification and Assessment (Medical Assessment Camps)	R		0.02	0	
			Total of Student Oriented Component				0.02		
		Total of Provision for Children with Special Needs (CWSN)			T				
	Gender and Equity	32			Self-Defence Training				
			32.103	Training to Girls on Self-Defence (No of Girls <50)	R	1	0.15	0.15	
				Training to Girls on Self-Defence (No of Girls>50)	R		0.3	0	
				Total of Self-Defence Training				0.15	
		33				Special Equity Projects - (NR)			
			33.105	Sanitary Pads	R	56	0.003	0.168	
33.106			Incinerators	NR		0.3	0		

Proposal of PM SHRI Government High School Dadachiwadi, Pernem- Goa Year:2024-2025

Major Component	Sub Component		Activity Master	R/NR	Financial Outlay		
					Physical	Unit cost	Financial
	Support at Pre-School Education / Bal-Vatika (ECCE)	1	Strengthening of Pre-Primary Schools (NR)				
			1.4 Drinking Water	NR		0.6	0
			1.5 Furniture (Pre-Primary)	NR		1	0
			1.6 Black-Boards	NR		0.2	0
			Total of Strengthening of Pre-Primary Schools (NR)				0
		2	Support to Pre-Primary School (NR)				
			2.8 Child Friendly Furniture	NR		1	0
			2.9 Outdoor Play Materials	NR		0.5	0
			2.10 Bala Features	NR		1	0
			Total of Support to Pre-Primary School (NR)				0
		3	Support to Pre-Primary School (Recurring)				
			3.12 Recurring Grant (Pre-Primary)	R		2	0
			3.13 Additional Grant (Pre-Primary)	R		1.5	0
			3.14 Teaching Learning Materials	R		0.005	0
			Total of Support to Pre-Primary School (Recurring)				0
		Total of Support at Pre-School Education / Bal-Vatika (ECCE)	T				
	Teaching Learning Material for Primary Schools	4	TLM / Supplementary Materials for Class I-V				
			4.15 Teaching Learning Material (I-V)	R		0.005	0
			Total of TLM / Supplementary Materials for Class I-V				0
		Total of Teaching Learning Material for Primary Schools	T				
	Remedial Teaching						

Learning Enhancement Programme (LEP) / Remedial Teaching	5	5.16	Learning Enrichment Programmer (LEP)	R	144	0.005	0.72
			Total of Remedial Teaching				0.72
Competency Based Assessment	6		Total of Learning Enhancement Programme (LEP) / Remedial Teaching	T			
			Assessment in School				
		6.17	Student Assessment	R	1	0.25	0.25
			Total of Assessment in School				0.25
Holistic Report Cards	7		Total of Competency Based Assessment	T			
			Holistic Report Cards for Students				
		7.18	Holistic Report Card (School)	R		0.00015	0
		7.19	HPC Format Development (State)	R		0.00005	0
			Total of Holistic Report Cards for Students				0
			Total of Holistic Report Cards	T			
School Readiness Modules	8		School Readiness Modules (Class - I)				
		8.20	Module Development (Class - I)	NR		0.04	0
			Total of School Readiness Modules (Class - I)				0
			Total of School Readiness Modules	T			
Teacher Resource Material / Hand Book	9		Teacher Resource Material(TRM)				
		9.21	Resource Material / Activity Hand Book	R	11	0.002	0.02
		9.22	Additional Support on TRM	R	11	0.003	0.03
			Total of Teacher Resource Material(TRM)				0.06
			Total of Teacher Resource Material / Hand Book	T			
Rashtriya Aavishkar Abhiyaan	10		Rashtriya Aavishkar Abhiyan (Class VI - XII)				
		10.23	Science Kit	R	1	0.1	0.1
		10.24	Maths Kit	R	1	0.1	0.1
		10.25	Science Circles	R	7	0.025	0.175
		10.26	Math Circles	R	7	0.025	0.175
		10.27	Exposure Visit	R	144	0.005	0.72
		10.28	Mentoring by Eminent Experts (National)	R	1	0.05	0.05
10.29	Mentoring by Eminent Experts (Interational)	R	1	0.1	0.1		

			Total of Rashtriya Aavishkar Abhiyan (Class VI - XII)				1.42
			Total of Rashtriya Aavishkar Abhiyaan	T			
Introduction of Vocational Education at Secondary and Sr. Secondary Level	12		Introduction to Vocational Education (Recurring)				
		12.33	Assessment and Certification	R	60	0.006	0.36
		12.34	Transportation Spoke to Hub School	R		0.03	0
		12.36	In-Service Training (10 Days)	R	2	0.025	0.05
		12.38	Linkages with Sector Skill Councils and/or Artisans/Craftsmen	R	40	0.01	0.4
		16.49	Financial support for Vocational Teachers/Trainers	R	2	3.12	6.24
		16.50	Financial support for Resource Persons (VE)	R	2	0.2	0.4
		16.51	Raw Material Grant	R	2	0.25	0.5
		16.52	Cost of providing hands-on Skill Training to Students	R	2	0.2	0.4
			Total of Introduction to Vocational Education (Recurring)				
				Total of Introduction of Vocational Education at Secondary and Sr. Secondary Level	T		
Library Grant	13		Library Grant				
		13.37	Primary School (upto highest class V)	R		0.05	0
		13.39	Secondary School (upto highest class X)	R	1	0.15	0.15
		Total of Library Grant					0.15
			Total of Library Grant	T			
Sports & Physical Education	14		Sports and Physical Education (Non - Recurring)				
		14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	NR	1	3	3
			Total of Sports and Physical Education (Non - Recurring)				
				Sports and Physical Education (Recurring)			
		15.42	Sports Equipment	R	1	0.5	0.5

15	15.43	Engagement of Yoga / Sports Teacher / Coaches	R	1	1	1
		Total of Sports and Physical Education (Recurring)				1.5
		Total of Sports & Physical Education	T			
16		Project Innovation (Recurring)				
	16.	Bagless days	R	1	0.25	0.25
	16.44	Guidance and Career Counselling	R	1	0.5	0.5
	16.45	Organizing Health Camps	R	1	0.5	0.5
	16.47	21st Century Learning and Information Skills	R	1	0.5	0.5
	16.48	Citizenship skills, Constitutional values and Knowledge of India	R	1	0.5	0.5
		Total of Project Innovation (Recurring)				2.25
17		Project Innovation (Non-Recurring)				
	17.46	Atal Tinkering Lab/ Robotics/Innovation Council	NR	1	10	10
		Total of Project Innovation (Non-Recurring)				10
		Project Innovation (Recurring) (State Specific)				
19.	Adventure and Nature Study Camps	R	1	0.07	0.07	
19.	Art & Cultural Programme	R	1	0.5	0.5	
19.	Audio-visual system	R	1	0.5	0.5	
19.	PRERANA (Awareness)	R	1	0.1	0.1	
19.	Band Set	R	1	2	2	
19.	Enhancement of School Facilities and Aesthetics	R	1	0.2	0.2	
19.	Building As Learning Aid (BALA)	R	1	0.2	0.2	
19.	Celebration of Cultural , Academic , Sports and Annual Day	R	1	0.5	0.5	
19.	Dedicated furnitures for Library	R	1	0.2	0.2	
19.	Development of English Communication Skills	R	1	0.1	0.1	

Project Innovation

19

19.	Digital TV for Schools	R	1	1	1
19.	Display Board	R	1	0.2	0.2
19.	Eco friendly Grow bags	R	1	0.1	0.1
19.	Ek Bharat Shreshta Bharat	R	1	0.1	0.1
19.	Experiential Learning and Field Immersion	R		2	0
19.	Exposure Visit for Teachers	R	11	0.05	0.55
19.	Exposure to Vocational Education (6-8)	R	1	0.15	0.15
19.	Fire Extinguisher / Fire Safety	R	1	0.1	0.1
19.	Green Board	R	1	0.1	0.1
19.	Green Spaces	R	1	0.1	0.1
19.	Hand Writing Skills and Personality Development	R	1	0.5	0.5
19.	PMSHRI Logos for all Students.	R	170	0.001	0.17
19.	Musical Instruments	R	1	0.3	0.3
19.	News and Magazine	R	1	0.1	0.1
19.	Online Attendance System in School	R	1	0.25	0.25
19.	Parent Teacher Meet	R	1	0.1	0.1
19.	Publication of Newsletter	R	1	0.1	0.1
19.	Rangotsava	R	1	0.25	0.25
19.	Scholarship Examination (Secondary Level)	R	1	0.1	0.1
19.	School Public Address System	R	1	0.5	0.5
19.	Science Exhibition	R	1	0.25	0.25
19.	Skill competition for Vocational Education students	R	1	0.02	0.02
19.	Summer Camp	R	1	0.6	0.6
19.	Vedic Maths	R	1	0.1	0.1
19.	Youth and Eco Club	R	1	0.2	0.2
19.	Hackathon	R		0.055	0
19.	ECCE Kit	R		0.15	0
	Total of Project Innovation (Recurring) (State Specific)				10.31
	Capacity Building of Teachers				

		20	20.54	Training of ICT Teachers	R	1	0.025	0.025
			20.55	Training of Special Educators	R		0.025	0
		20	20.56	Training of Head Teachers / Principals	R	1	0.025	0.025
			20.57	Training of Master Trainers	R	2	0.025	0.05
			20.58	Training of Teachers	R	11	0.025	0.275
				Total of Capacity Building of Teachers				0.375
				Total of Project Innovation	T			
				Strengthening of Existing Schools - NR				
	Strengthening of Existing Schools (Excluding Pre-Primary)	20	20.55	Drinking Water	NR		1	0
			20.56	Electrification	NR	1	1	1
			20.57	Furniture	NR	4	0.25	1
				Lab Equipment (Sci Lab)	NR		1	0
			20.65	Major Repair	NR	1	4	4
			20.68	Rain Water Harvesting	NR		0.82	0
			20.69	Ramps and Handrails	NR		0.5	0
			20.72	Solar Panel	NR		4	0
			20.74	Minor Repair	NR	1	3	3
					Total of Strengthening of Existing Schools - NR			
				Total of Strengthening of Existing Schools (Excluding Pre-Primary)	T			
	Green School	21		Green School				
			21.74	LED Lightening	R	1	0.02	0.02
			21.75	Activity Promoting Green School (Upto 200 Students)	R	1	0.05	0.05
			21.76	Activity Promoting Green School (More than 200 Students)	R		0.1	0
			21.78	Vegetable /Medical/Kitchen Gardens	R	1	0.05	0.05
			21.82	Composting facility for kitchen and garden waste	R	1	0.1	0.1
			21.85	Colorful Dustbins painted with interesting characters for waste segregation	R	1	0.1	0.1
			21.88	Organize 'Swachhta Pakhwada' clean up drives	R	1	0.2	0.2

Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety		21.89	Expert Talks	R	1	0.05	0.05	
		21.90	Field Visits	R	175	0.005	0.875	
			Total of Green School				1.445	
	Digital Library			Total of Green School	T			
				Tablet for School (Non-Recurring)				
			22.	Desktop Computers	NR		3	0
				Total of Tablet for School (Non-Recurring)				0
		23		Tablet For School (Recurring)				
			23.78	Provision of Recurring Grant	R	1	0.5	0.5
	ICT and Digital Initiatives			Total of Tablet For School (Recurring)				0.5
				Total of Digital Library	T			
				ICT and Digital Initiatives - NR (Class VI - XII)				
		24	24.	Smart Classroom	NR		2.1	0
			24.79	Digital Software / Hardware	NR	1	2.1	2.1
				Total of ICT and Digital Initiatives - NR (Class VI - XII)				2.1
				ICT and Digital Initiatives - (Rec) (Class VI - XII)				
		25	25.	Smart Classroom (Recurring)	R	1	0.5	0.5
			25.80	Digital Software / Hardware	R	1	2.5	2.5
				Total of ICT and Digital Initiatives - (Rec) (Class VI - XII)				3
			Total of ICT and Digital Initiatives	T				
	Annual School Grant			Annual School Grant				
		26	26.82	No. of Schools having Students (> 100 and <= 250)	R	1	0.75	0.75
			26.83	No. of Schools having Students (> 250 and <= 1000)	R		1	0
				Total of Annual School Grant				0.75
				Total of Annual School Grant	T			
	Transport / Escort			Transport / Escort Facility (Class VI -XII)				
		27	27.85	Transport / Escort Facility (Class VI -XII)	R	1	0.06	0.06

	Transport / Escort Facility	27		Total of Transport / Escort Facility (Class VI -XII)				0.06	
				Total of Transport / Escort Facility	T				
	Free Uniform / Text Books	28			Free Uniform (Upto Class VIII)				
			28.86	All Girls	R	52	0.006	0.312	
			28.87	ST Boys	R		0.006	0	
			28.88	SC Boys	R	4	0.006	0.024	
			28.89	BPL Boys	R	4	0.006	0.024	
				Total of Free Uniform (Upto Class VIII)				0.36	
		29				Free Textbook (Upto Class VIII)			
			29.	Large Print Books	R		0.001	0	
			29.90	Primary School (upto highest class V)	R	26	0.001	0.026	
			29.91	Upper Primary School (upto highest class VII)	R	78	0.004	0.312	
			29.92	Multilingual Text Book	R		0.001	0	
				Total of Free Textbook (Upto Class VIII)				0.338	
				Total of Free Uniform / Text Books	T				
Inclusive Practices and Gender Equity	Provision for Children with Special Needs (CWSN)	31		Student Oriented Component					
			31.93	Escort Allowance	R		0.035	0	
			31.97	Providing Aids & Appliances	R		0.06	0	
			31.100	Stipend for Girls	R		0.02	0	
			31.101	Financial Support to Special Educators	R		0.25	0	
			31.102	Identification and Assessment (Medical Assessment Camps)	R		0.02	0	
			Total of Student Oriented Component				0		
					Total of Provision for Children with Special Needs (CWSN)	T			
	Gender and Equity	32			Self-Defence Training				
			32.103	Training to Girls on Self-Defence (No of Girls <50)	R	1	0.15	0.15	
				Training to Girls on Self-Defence (No of Girls>50)	R		0.3	0	
				Total of Self-Defence Training				0.15	
		33				Special Equity Projects - (NR)			
			33.105	Sanitary Pads	R	60	0.003	0.18	
33.106			Incinerators	NR	1	0.3	0.3		

Proposal of PM SHRI Government High School Davorlim, Salcete- Goa, 2024-2025									
Major Component	Sub Component			Activity Master	R/NR	Financial Outlay			
						Physical	Unit cost	Financial	
Support at Pre-School Education / Bal-Vatika (ECCE)	1			Strengthening of Pre-Primary Schools (NR)					
		1.4		Drinking Water	NR		0.6	0	
		1.5		Furniture (Pre-Primary)	NR		1	0	
		1.6		Black-Boards	NR		0.2	0	
				Total of Strengthening of Pre-Primary Schools (NR)					0
	2				Support to Pre-Primary School (NR)				
		2.8		Child Friendly Furniture	NR		1	0	
		2.9		Outdoor Play Materials	NR		0.5	0	
		2.10		Bala Features	NR		1	0	
				Total of Support to Pre-Primary School (NR)					0
	3				Support to Pre-Primary School (Recurring)				
		3.12		Recurring Grant (Pre-Primary)	R		2	0	
		3.13		Additional Grant (Pre-Primary)	R		1.5	0	
		3.14		Teaching Learning Materials	R		0.005	0	
				Total of Support to Pre-Primary School (Recurring)					0
					Total of Support at Pre-School Education / Bal-Vatika (ECCE)	T			
	Teaching Learning Material for Primary Schools	4			TLM / Supplementary Materials for Class I-V				
4.15				Teaching Learning Material (I-V)	R		0.005	0	
				Total of TLM / Supplementary Materials for Class I-V					0
			Total of Teaching Learning Material for Primary Schools	T					

Learning Enhancement Programme (LEP) / Remedial Teaching	5		Remedial Teaching				
		5.16	Learning Enrichment Programmer (LEP)	R	132	0.005	0.66
			Total of Remedial Teaching				0.66
Competency Based Assessment	6		Total of Learning Enhancement Programme (LEP) / Remedial Teaching	T			
			Assessment in School				
		6.17	Student Assessment	R	1	0.25	0.25
			Total of Assessment in School				0.25
			Total of Competency Based Assessment	T			
Holistic Report Cards	7		Holistic Report Cards for Students				
		7.18	Holistic Report Card (School)	R		0.00015	0
		7.19	HPC Format Development (State)	R		0.00005	0
			Total of Holistic Report Cards for Students				0
			Total of Holistic Report Cards	T			
School Readiness Modules	8		School Readiness Modules (Class - I)				
		8.20	Module Development (Class - I)	NR		0.04	0
			Total of School Readiness Modules (Class - I)				0
			Total of School Readiness Modules	T			
Teacher Resource Material / Hand Book	9		Teacher Resource Material(TRM)				
		9.21	Resource Material / Activity Hand Book	R	15	0.002	0.03
		9.22	Additional Support on TRM	R	15	0.003	0.05
			Total of Teacher Resource Material(TRM)				0.08
			Total of Teacher Resource Material / Hand Book	T			
Rashtriya Aavishkar Abhiyaan	10		Rashtriya Aavishkar Abhiyan (Class VI - XII)				
		10.23	Science Kit	R	1	0.1	0.1
		10.24	Maths Kit	R	1	0.1	0.1
		10.25	Science Circles	R	6	0.025	0.15
		10.26	Math Circles	R	6	0.025	0.15
		10.27	Exposure Visit	R	132	0.005	0.66
		10.28	Mentoring by Eminent Experts (National)	R	1	0.05	0.05

		10.29	Mentoring by Eminent Experts (Iterational)	R	1	0.1	0.1
			Total of Rashtriya Aavishkar Abhiyan (Class VI - XII)				1.31
			Total of Rashtriya Aavishkar Abhiyaan	T			
Introduction of Vocational Education at Secondary and Sr. Secondary Level	12		Introduction to Vocational Education (Recurring)				
		12.33	Assessment and Certification	R	60	0.006	0.36
		12.34	Transportation Spoke to Hub School	R		0.03	0
		12.36	In-Service Training (10 Days)	R	2	0.025	0.05
		12.38	Linkages with Sector Skill Councils and/or Artisans/Craftsmen	R	40	0.01	0.4
		16.49	Financial support for Vocational Teachers/Trainers	R	2	3.12	6.24
		16.50	Financial support for Resource Persons (VE)	R	2	0.2	0.4
		16.51	Raw Material Grant	R	2	0.25	0.5
		16.52	Cost of providing hands-on Skill Training to Students	R	2	0.2	0.4
					Total of Introduction to Vocational Education (Recurring)		
			Total of Introduction of Vocational Education at Secondary and Sr. Secondary Level	T			
Library Grant	13		Library Grant				
		13.37	Primary School (upto highest class V)	R		0.05	0
		13.39	Secondary School (upto highest class X)	R	1	0.15	0.15
			Total of Library Grant				0.15
			Total of Library Grant	T			
	14		Sports and Physical Education (Non - Recurring)				
		14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	NR		3	0
			Total of Sports and Physical Education (Non - Recurring)				0

Sports & Physical Education	15		Sports and Physical Education (Recurring)					
		15.42	Sports Equipment	R	1	0.5	0.5	
		15.43	Engagement of Yoga / Sports Teacher / Coaches	R	1	1	1	
			Total of Sports and Physical Education (Recurring)				1.5	
			Total of Sports & Physical Education	T				
	16		Project Innovation (Recurring)					
		16.	Bagless days	R	1	0.25	0.25	
		16.44	Gudiance and Career Counselling	R	1	0.5	0.5	
		16.45	Organizing Health Camps	R	1	0.5	0.5	
		16.47	21st Century Learning and Information Skills	R	1	0.5	0.5	
		16.48	Citizenship skills, Constitutional values and Knowledge of India	R	1	0.5	0.5	
			Total of Project Innovation (Recurring)				2.25	
	17			Project Innovation (Non-Recurring)				
		17.46	Atal Tinkering Lab/ Robotics/Innovation Council	NR	1	10	10	
			Total of Project Innovation (Non-Recurring)				10	
				Project Innovation (Recurring) (State Specific)				
		19.	Adventure and Nature Study Camps	R	1	0.07	0.07	
		19.	Art & Cultural Programme	R	1	0.5	0.5	
		19.	Audio-visual system	R	1	0.5	0.5	
		19.	PRERANA (Awareness)	R	1	0.1	0.1	
		19.	Band Set	R	1	2	2	
		19.	Enhancement of School Facilities and Aesthetics	R	1	0.2	0.2	
19.		Building As Learning Aid (BALA)	R	1	0.2	0.2		
19.		Celebration of Cultural , Academic , Sports and Annual Day	R	1	0.5	0.5		

Project Innovation

19

19.	Dedicated furnitures for Library	R	1	0.2	0.2
19.	Development of English Communication Skills	R	1	0.1	0.1
19.	Digital TV for Schools	R	1	1	1
19.	Display Board	R	1	0.2	0.2
19.	Eco friendly Grow bags	R	1	0.1	0.1
19.	Ek Bharat Shreshta Bharat	R	1	0.1	0.1
19.	Experiential Learning and Field Immersion	R		2	0
19.	Exposure Visit for Teachers	R	15	0.05	0.75
19.	Exposure to Vocational Education (6-8)	R	1	0.15	0.15
19.	Fire Extinguisher / Fire Safety	R	1	0.1	0.1
19.	Green Board	R	1	0.1	0.1
19.	Green Spaces	R	1	0.1	0.1
19.	Hand Writing Skills and Personality Development	R	1	0.5	0.5
19.	PMSHRI Logos for all Students.	R	153	0.001	0.153
19.	Musical Instruments	R	1	0.3	0.3
19.	News and Magazine	R	1	0.1	0.1
19.	Online Attendance System in School	R	1	0.25	0.25
19.	Parent Teacher Meet	R	1	0.1	0.1
19.	Publication of Newsletter	R	1	0.1	0.1
19.	Rangotsava	R	1	0.25	0.25
19.	Scholarship Examination (Secondary Level)	R	1	0.1	0.1
19.	School Public Address System	R	1	0.5	0.5
19.	Science Exhibition	R	1	0.25	0.25
19.	Skill competition for Vocational Education students	R	1	0.02	0.02
19.	Summer Camp	R	1	0.6	0.6
19.	Vedic Maths	R	1	0.1	0.1
19.	Youth and Eco Club	R	1	0.2	0.2
19.	Hackathon	R		0.055	0
19.	ECCE Kit	R		0.15	0

			Total of Project Innovation (Recurring) (State Specific)				10.493	
		20	Capacity Building of Teachers					
			20.54	Training of ICT Teachers	R	1	0.025	0.025
			20.55	Training of Special Educators	R		0.025	0
			20.56	Training of Head Teachers / Principals	R	1	0.025	0.025
			20.57	Training of Master Trainers	R		0.025	0
			20.58	Training of Teachers	R	15	0.025	0.375
			Total of Capacity Building of Teachers				0.425	
			Total of Project Innovation	T				
Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - NR					
		20.55	Drinking Water	NR		1	0	
		20.56	Electrification	NR		1	0	
		20.57	Furniture	NR	12	0.25	3	
			Lab Equipment (Sci Lab)	NR		1	0	
		20.65	Major Repair	NR		4	0	
		20.68	Rain Water Harvesting	NR		0.82	0	
		20.69	Ramps and Handrails	NR		0.5	0	
		20.72	Solar Panel	NR	1	4	4	
		20.74	Minor Repair	NR	1	3	3	
			Total of Strengthening of Existing Schools - NR				10	
			Total of Strengthening of Existing Schools (Excluding Pre-Primary)	T				
Green School	21		Green School					
		21.74	LED Lightening	R	1	0.02	0.02	
		21.75	Activity Promoting Green School (Upto 200 Students)	R	1	0.05	0.05	
		21.76	Activity Promoting Green School (More than 200 Students)	R		0.1	0	
		21.78	Vegetable /Medical/Kitchen Gardens	R	1	0.05	0.05	
		21.82	Composting facility for kitchen and garden waste	R	1	0.1	0.1	
21.85	Colorful Dustbins painted with interesting characters for waste segregation	R	1	0.1	0.1			

Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety		21.88	Organize 'Swachhta Pakhwada' clean up drives	R	1	0.2	0.2	
		21.89	Expert Talks	R	1	0.05	0.05	
		21.90	Field Visits	R	180	0.005	0.9	
			Total of Green School				1.47	
		Total of Green School	T					
	Digital Library			Tablet for School (Non-Recurring)				
		22.	Desktop Computers	NR		3	0	
			Total of Tablet for School (Non-Recurring)				0	
		23		Tablet For School (Recurring)				
			23.78	Provision of Recurring Grant	R	1	0.5	0.5
				Total of Tablet For School (Recurring)				0.5
		Total of Digital Library	T					
	ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)				
			24.	Smart Classroom	NR	2	2.1	4.2
			24.79	Digital Software / Hardware	NR	1	2.1	2.1
				Total of ICT and Digital Initiatives - NR (Class VI - XII)				6.3
		25		ICT and Digital Initiatives - (Rec) (Class VI - XII)				
			25.	Smart Classroom (Recurring)	R	1	0.5	0.5
			25.80	Digital Software / Hardware	R	1	2.5	2.5
				Total of ICT and Digital Initiatives - (Rec) (Class VI - XII)				3
		Total of ICT and Digital Initiatives	T					
	Annual School Grant	26		Annual School Grant				
			26.82	No. of Schools having Students (> 100 and <= 250)	R	1	0.75	0.75
			26.83	No. of Schools having Students (> 250 and <= 1000)	R		1	0
				Total of Annual School Grant				0.75
			Total of Annual School Grant	T				
			Transport / Escort Facility (Class VI -XII)					

	Transport / Escort Facility	27	27.85	Transport / Escort Facility (Class VI -XII)	R	1	0.06	0.06	
				Total of Transport / Escort Facility (Class VI -XII)				0.06	
				Total of Transport / Escort Facility	T				
	Free Uniform / Text Books	28		Free Uniform (Upto Class VIII)					
			28.86	All Girls	R	44	0.006	0.264	
			28.87	ST Boys	R		0.006	0	
			28.88	SC Boys	R	1	0.006	0.006	
			28.89	BPL Boys	R		0.006	0	
				Total of Free Uniform (Upto Class VIII)				0.27	
		29		Free Textbook (Upto Class VIII)					
			29.	Large Print Books	R		0.001	0	
			29.90	Primary School (upto highest class V)	R		0.001	0	
			29.91	Upper Primary School (upto highest class VII)	R		0.004	0	
			29.92	Multilingual Text Book	R		0.001	0	
				Total of Free Textbook (Upto Class VIII)				0	
						Total of Free Uniform / Text Books	T		
Inclusive Practices and Gender Equity	Provision for Children with Special Needs (CWSN)	31		Student Oriented Component					
			31.93	Escort Allowance	R		0.035	0	
			31.97	Providing Aids & Appliances	R		0.06	0	
			31.100	Stipend for Girls	R		0.02	0	
			31.101	Financial Support to Special Educators Identification and Assessment (Medical Assessment Camps)	R	1	0.25	0.25	
			31.102		R		0.02	0	
				Total of Student Oriented Component				0.25	
					Total of Provision for Children with Special Needs (CWSN)	T			
	Gender and Equity		32		Self-Defence Training				
				32.103	Training to Girls on Self-Defence (No of Girls <50)	R	1	0.15	0.15
				Training to Girls on Self-Defence (No of Girls>50)	R		0.3	0	
				Total of Self-Defence Training				0.15	
				Special Equity Projects - (NR)					
		33	33.105	Sanitary Pads	R		0.003	0	

Proposal of PM SHRI Government High School Gaval Khol, Canacona- Goa, 2024-2025								
Major Component	Sub Component		Activity Master	R/NR	Financial Outlay			
					Physical	Unit cost	Financial	
	Support at Pre-School Education / Bal-Vatika (ECCE)	1		Strengthening of Pre-Primary Schools (NR)				
			1.4	Drinking Water	NR		0.6	0
			1.5	Furniture (Pre-Primary)	NR		1	0
			1.6	Black-Boards	NR		0.2	0
				Total of Strengthening of Pre-Primary Schools (NR)				
		2			Support to Pre-Primary School (NR)			
			2.8	Child Friendly Furniture	NR		1	0
			2.9	Outdoor Play Materials	NR		0.5	0
			2.10	Bala Features	NR		1	0
				Total of Support to Pre-Primary School (NR)				
		3			Support to Pre-Primary School (Recurring)			
			3.12	Recurring Grant (Pre-Primary)	R		2	0
			3.13	Additional Grant (Pre-Primary)	R		1.5	0
			3.14	Teaching Learning Materials	R		0.005	0
			Total of Support to Pre-Primary School (Recurring)					0
				Total of Support at Pre-School Education / Bal-Vatika (ECCE)	T			
	Teaching Learning Material for Primary Schools	4		TLM / Supplementary Materials for Class I-V				
			4.15	Teaching Learning Material (I-V)	R		0.005	0
				Total of TLM / Supplementary Materials for Class I-V				
					Total of Teaching Learning Material for Primary Schools	T		
			Remedial Teaching					

Learning Enhancement Programme (LEP) / Remedial Teaching	5	5.16	Learning Enrichment Programmer (LEP)	R	129	0.005	0.645
			Total of Remedial Teaching				0.645
Competency Based Assessment	6		Total of Learning Enhancement Programme (LEP) / Remedial Teaching	T			
			Assessment in School				
		6.17	Student Assessment	R	1	0.25	0.25
			Total of Assessment in School				0.25
Holistic Report Cards	7		Total of Competency Based Assessment	T			
			Holistic Report Cards for Students				
		7.18	Holistic Report Card (School)	R		0.00015	0
		7.19	HPC Format Development (State)	R		0.00005	0
			Total of Holistic Report Cards for Students				0
			Total of Holistic Report Cards	T			
School Readiness Modules	8		School Readiness Modules (Class - I)				
		8.20	Module Development (Class - I)	NR		0.04	0
			Total of School Readiness Modules (Class - I)				
			Total of School Readiness Modules	T			
Teacher Resource Material / Hand Book	9		Teacher Resource Material(TRM)				
		9.21	Resource Material / Activity Hand Book	R	14	0.002	0.03
		9.22	Additional Support on TRM	R	14	0.003	0.04
			Total of Teacher Resource Material(TRM)				
			Total of Teacher Resource Material / Hand Book	T			
Rashtriya Aavishkar Abhiyaan	10		Rashtriya Aavishkar Abhiyan (Class VI - XII)				
		10.23	Science Kit	R	1	0.1	0.1
		10.24	Maths Kit	R	1	0.1	0.1
		10.25	Science Circles	R	6	0.025	0.15
		10.26	Math Circles	R	6	0.025	0.15
		10.27	Exposure Visit	R	129	0.005	0.645
		10.28	Mentoring by Eminent Experts (National)	R	1	0.05	0.05
10.29	Mentoring by Eminent Experts (Interational)	R	1	0.1	0.1		

			Total of Rashtriya Aavishkar Abhiyan (Class VI - XII)				1.295
			Total of Rashtriya Aavishkar Abhiyaan	T			
Introduction of Vocational Education at Secondary and Sr. Secondary Level	12		Introduction to Vocational Education (Recurring)				
		12.33	Assessment and Certification	R	30	0.006	0.18
		12.34	Transportation Spoke to Hub School	R		0.03	0
		12.36	In-Service Training (10 Days)	R	1	0.025	0.025
		12.38	Linkages with Sector Skill Councils and/or Artisans/Craftsmen	R	20	0.01	0.2
		16.49	Financial support for Vocational Teachers/Trainers	R	1	3.12	3.12
		16.50	Financial support for Resource Persons (VE)	R	1	0.2	0.2
		16.51	Raw Material Grant	R	1	0.25	0.25
		16.52	Cost of providing hands-on Skill Training to Students	R	1	0.2	0.2
			Total of Introduction to Vocational Education (Recurring)				
				Total of Introduction of Vocational Education at Secondary and Sr. Secondary Level	T		
Library Grant	13		Library Grant				
		13.37	Primary School (upto highest class V)	R		0.05	0
		13.39	Secondary School (upto highest class X)	R	1	0.15	0.15
		Total of Library Grant					0.15
			Total of Library Grant	T			
Sports & Physical Education	14		Sports and Physical Education (Non - Recurring)				
		14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	NR		3	0
			Total of Sports and Physical Education (Non - Recurring)				
				Sports and Physical Education (Recurring)			
		15.42	Sports Equipment	R	1	0.5	0.5

15	15.43	Engagement of Yoga / Sports Teacher / Coaches	R	1	1	1
		Total of Sports and Physical Education (Recurring)				1.5
		Total of Sports & Physical Education	T			
16		Project Innovation (Recurring)				
	16.	Bagless days	R	1	0.25	0.25
	16.44	Gudiance and Career Counselling	R	1	0.5	0.5
	16.45	Organizing Health Camps	R	1	0.5	0.5
	16.47	21st Century Learning and Information Skills	R	1	0.5	0.5
	16.48	Citizenship skills, Constitutional values and Knowledge of India	R	1	0.5	0.5
		Total of Project Innovation (Recurring)				2.25
17		Project Innovation (Non-Recurring)				
	17.46	Atal Tinkering Lab/ Robotics/Innovation Council	NR	1	10	10
		Total of Project Innovation (Non-Recurring)				10
		Project Innovation (Recurring) (State Specific)				
	19.	Adventure and Nature Study Camps	R	1	0.07	0.07
	19.	Art & Cultural Programme	R	1	0.5	0.5
	19.	Audio-visual system	R	1	0.5	0.5
	19.	PRERANA (Awareness)	R	1	0.1	0.1
	19.	Band Set	R	1	2	2
	19.	Enhancement of School Facilities and Aesthetics	R	1	0.2	0.2
	19.	Building As Learning Aid (BALA)	R	1	0.2	0.2
	19.	Celebration of Cultural , Academic , Sports and Annual Day	R	1	0.5	0.5
	19.	Dedicated furnitures for Library	R	1	0.2	0.2
	19.	Development of English Communication Skills	R	1	0.1	0.1

Project Innovation

19

19.	Digital TV for Schools	R	1	1	1
19.	Display Board	R	1	0.2	0.2
19.	Eco friendly Grow bags	R	1	0.1	0.1
19.	Ek Bharat Shreshta Bharat	R	1	0.1	0.1
19.	Experiential Learning and Field Immersion	R		2	0
19.	Exposure Visit for Teachers	R	14	0.05	0.7
19.	Exposure to Vocational Education (6-8)	R	1	0.15	0.15
19.	Fire Extinguisher / Fire Safety	R	1	0.1	0.1
19.	Green Board	R	1	0.1	0.1
19.	Green Spaces	R	1	0.1	0.1
19.	Hand Writing Skills and Personality Development	R	1	0.5	0.5
19.	PMSHRI Logos for all Students.	R	158	0.001	0.158
19.	Musical Instruments	R	1	0.3	0.3
19.	News and Magazine	R	1	0.1	0.1
19.	Online Attendance System in School	R	1	0.25	0.25
19.	Parent Teacher Meet	R	1	0.1	0.1
19.	Publication of Newsletter	R	1	0.1	0.1
19.	Rangotsava	R	1	0.25	0.25
19.	Scholarship Examination (Secondary Level)	R	1	0.1	0.1
19.	School Public Address System	R	1	0.5	0.5
19.	Science Exhibition	R	1	0.25	0.25
19.	Skill competition for Vocational Education students	R	1	0.02	0.02
19.	Summer Camp	R	1	0.6	0.6
19.	Vedic Maths	R	1	0.1	0.1
19.	Youth and Eco Club	R	1	0.2	0.2
19.	Hackathon	R		0.055	0
19.	ECCE Kit	R		0.15	0
	Total of Project Innovation (Recurring) (State Specific)				10.448
	Capacity Building of Teachers				

		20	20.54	Training of ICT Teachers	R	1	0.025	0.025
			20.55	Training of Special Educators	R		0.025	0
			20.56	Training of Head Teachers / Principals	R	1	0.025	0.025
			20.57	Training of Master Trainers	R		0.025	0
			20.58	Training of Teachers	R	14	0.025	0.35
				Total of Capacity Building of Teachers				
			Total of Project Innovation			T		
			Strengthening of Existing Schools - NR					
	Strengthening of Existing Schools (Excluding Pre-Primary)	20	20.55	Drinking Water	NR	1	1	1
			20.56	Electrification	NR		1	0
			20.57	Furniture	NR	4	0.25	1
				Lab Equipment (Sci Lab)	NR		1	0
			20.65	Major Repair	NR		4	0
			20.68	Rain Water Harvesting	NR		0.82	0
			20.69	Ramps and Handrails	NR		0.5	0
			20.72	Solar Panel	NR	1	4	4
			20.74	Minor Repair	NR	1	3	3
					Total of Strengthening of Existing Schools - NR			
			Total of Strengthening of Existing Schools (Excluding Pre-Primary)			T		
	Green School	21	Green School					
			21.74	LED Lightening	R	1	0.02	0.02
			21.75	Activity Promoting Green School (Upto 200 Students)	R	1	0.05	0.05
			21.76	Activity Promoting Green School (More than 200 Students)	R		0.1	0
			21.78	Vegetable /Medical/Kitchen Gardens	R	1	0.05	0.05
			21.82	Composting facility for kitchen and garden waste	R	1	0.1	0.1
			21.85	Colorful Dustbins painted with interesting characters for waste segregation	R	1	0.1	0.1
			21.88	Organize 'Swachhta Pakhwada' clean up drives	R	1	0.2	0.2

Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety		21.89	Expert Talks	R	1	0.05	0.05	
		21.90	Field Visits	R	158	0.005	0.79	
			Total of Green School					1.36
			Total of Green School	T				
	Digital Library			Tablet for School (Non-Recurring)				
		22.	Desktop Computers	NR		3	0	
			Total of Tablet for School (Non-Recurring)				0	
		23		Tablet For School (Recurring)				
			23.78	Provision of Recurring Grant	R	1	0.5	0.5
				Total of Tablet For School (Recurring)				0.5
		Total of Digital Library	T					
	ICT and Digital Initiatives	24		ICT and Digital Initiatives - NR (Class VI - XII)				
			24.	Smart Classroom	NR	1	2.1	2.1
			24.79	Digital Software / Hardware	NR	1	2.1	2.1
				Total of ICT and Digital Initiatives - NR (Class VI - XII)				4.2
		25		ICT and Digital Initiatives - (Rec) (Class VI - XII)				
			25.	Smart Classroom (Recurring)	R	1	0.5	0.5
			25.80	Digital Software / Hardware	R	1	2.5	2.5
				Total of ICT and Digital Initiatives - (Rec) (Class VI - XII)				3
			Total of ICT and Digital Initiatives	T				
		Annual School Grant	26		Annual School Grant			
	26.82			No. of Schools having Students (> 100 and <= 250)	R	1	0.75	0.75
	26.83			No. of Schools having Students (> 250 and <= 1000)	R		1	0
				Total of Annual School Grant				0.75
			Total of Annual School Grant	T				
	Transport / Escort	27		Transport / Escort Facility (Class VI -XII)				
		27.85	Transport / Escort Facility (Class VI -XII)	R		0.06	0	

	Transport / Escort Facility	27		Total of Transport / Escort Facility (Class VI -XII)				0	
				Total of Transport / Escort Facility	T				
	Free Uniform / Text Books	28			Free Uniform (Upto Class VIII)				
			28.86	All Girls	R	49	0.006	0.294	
			28.87	ST Boys	R	42	0.006	0.252	
			28.88	SC Boys	R		0.006	0	
			28.89	BPL Boys	R	8	0.006	0.048	
				Total of Free Uniform (Upto Class VIII)				0.594	
		29				Free Textbook (Upto Class VIII)			
			29.	Large Print Books	R		0.001	0	
			29.90	Primary School (upto highest class V)	R		0.001	0	
			29.91	Upper Primary School (upto highest class VII)	R	102	0.004	0.408	
			29.92	Multilingual Text Book	R		0.001	0	
				Total of Free Textbook (Upto Class VIII)				0.408	
	Total of Free Uniform / Text Books			T					
Inclusive Practices and Gender Equity	Provision for Children with Special Needs (CWSN)	31		Student Oriented Component					
			31.93	Escort Allowance	R	1	0.035	0.035	
			31.97	Providing Aids & Appliances	R		0.06	0	
			31.100	Stipend for Girls	R		0.02	0	
			31.101	Financial Support to Special Educators	R		0.25	0	
			31.102	Identification and Assessment (Medical Assessment Camps)	R		0.02	0	
				Total of Student Oriented Component				0.035	
		Total of Provision for Children with Special Needs (CWSN)			T				
	Gender and Equity	32			Self-Defence Training				
			32.103	Training to Girls on Self-Defence (No of Girls <50)	R	1	0.15	0.15	
				Training to Girls on Self-Defence (No of Girls>50)	R		0.3	0	
				Total of Self-Defence Training				0.15	
		33				Special Equity Projects - (NR)			
			33.105	Sanitary Pads	R		0.003	0	
	33.106	Incinerators	NR		0.3	0			

