

ANNEXURE- III (A)**The budgetary allocation and utilization that has been made for stray cattle management under Municipalities in the last five years**

Sr. No.	Name of the Municipal Council	The budgetary allocation and utilization		
		Year	Grant Received	Grant Utilised
1	Corporation of the City of Panaji	2019-20	Nil	Nil
		2020-21	Nil	Nil
		2021-22	Nil	Nil
		2022-23	Nil	0
		2023-24	12118125	3191600
		2024-25	0	3191600
		Total	12118125	3191600
2	Cuncolim Municipal Council	Provision is done by this Council, but this Council has not received any grants from Government till date.		
3	Quepem Municipal Council	This Council has received grants from Government through Directorate of Animal Husbandry & Veterinary services as detailed below		
		Year	Sanctioned Amount	Amount Utilised
		2020-21	31,43,350	29,99,350
		2021-22	44,14,125	41,98,125
		2022-23	81,05,725	80,15,725
		2023-24	22,47,000	22,47,000
2024-25	Nil	-		
4	Canacona Municipal Council	Budgetary Allocation		
		Year	Budget allocation	Amount utilized
		2020-21	Nil	Nil
		2021-22	Nil	Nil
		2022-23	Nil	Nil
		2023-24	8000000	Nil
2024-25	8000000	1077250 to Kamdenu Goraksha sauntha 1143750 to Kamdenu Goraksha sauntha		
5	Ponda Municipal Council	Grants Sanctioned		
		Year	Amount Sanctioned	Amount Utilized
		2017-18	1,99,823	-
		2020-21	-	-
		2021-22	18,40,000	-
		2022-23	-	-
		2023-24	-	1,99,823
2024-25	-	18,44,301		

Sr. No.	Name of the Municipal Council	The budgetary allocation and utilization		
6	Bicholim Municipal Council	This Council has received grants from Government through Directorate of Animal Husbandry and Veterinary services as detailed below		
		Year	Grants	
		2020-21	29,72,575	
		2021-22	3,10,675	
		2022-23	78,18,950	
		2023-24	1,94,80,175	
		2024-25 till date	1,16,58,825	
7	Curchorem –Cacora Municipal Council	This Council has received the grants from Government through Directorate of Animal Husbandry & Veterinary services as detailed below.		
		Year	Amount	
		2023-24	1,52,26,875.00	
		2024-25	Nil	
8	Sankhali Municipal Council	The Council has received the grants from Government through Directorate of Animal Husbandry & Veterinary services as detailed below		
		Year	Amount	
		2020-21	19,48,500/-	
		2021-22	19,48,500/-	
		2022-23	73,21,400/-	
		2023-24	80,17,425/-	
		2024-25 till date	79,11,325/-	
9	Mormugao Municipal Council	As per order no. 14-9-AH/Stray Cattle/2022-23/6809, dated 27/02/2023 the council has received Rs. 25,19,250/- under the scheme “The Goa Stray Cattle Management Scheme 2013” and has paid Rs. 18,37,500/-dated 12/09/2023 and Rs 6,12,500 dated 01/08/2024 to Gomantak Gausevak Mahasangh towards impounding of stray cattle.		
10	Pernem Municipal Council	This Council has made budget provision for stray cattle.		
		Year	Sanctioned amount	Amount utilized
		2020-21	4420250	3348000
		2021-22	Nil	Nil
		2022-23	2553120	1972000 + 581120
		2023-24	Nil	Nil
		2024-25	Nil	Nil
11	Valpoi Municipal Council	This Council has received grants from Government through Directorate of Animal Husbandry and Veterinary services as detailed below		
		Year	Amount	
		2020-21	33,62,888.00	
		2021-22	98,58,800.00	
		2022-23	46,87,559.00	

Sr. No.	Name of the Municipal Council	The budgetary allocation and utilization		
		2023-24	2024-25	
		48,98,550.00	1,31,15,925.00	
12	Mapusa Municipal Council	This Council has received grants from Government through Directorate of Animal Husbandry and Veterinary services as detailed below		
		Year	Sanction Amount	Utilized
		2022-23	93,38,525.00	93,38,525.00
		2023-24	1,07,25,320.00	1,07,25,320.00
		2023-24	1,04,92,700.00	-
		2024-25	Nil	1,04,92,700.00
13	Margao Municipal Council	Budget allocation for last 5 years	Actual Expenditure for last 5 years	
		2019-20 – 1237000	711596	
		2020-21 – 1182000	627912	
		2021-22 – 1243000	170430	
		2022-23 – 1337000	280736	
		2023-24 - 1300000	7037209	
14	Sanguem Municipal Council	This Council has not received any grants from Government till date.		