

Annexure A

C. Furnish the list of schemes in operation in the Department and constituency-wise achievement of various schemes

Sr. No	NAME OF SCHEME	TOTAL EXPENDITURE
1.	Kala Samman Scheme	F.Y. 2022-23 Rs. 6,93,85,800/-
		F.Y. 2023-24 Rs. 7,10,91,600
		F.Y. 2024-25 Rs. 6,64,04,800/-

The Government of Goa has implemented Kala Samman Scheme to grant financial assistance to eminent artists who are in indigent circumstances as token of respect to them for their contribution in the field of art & culture. The monthly financial assistance is released to the Goan artists @ Rs. 2500/- p.m. for general artist and @ Rs. 3200/- p.m. for State Awardees.

Sr. No.	Constituency	No of beneficiary
1	Aldona	45
2	Benaulim	43
3	Bicholim	153
4	Calangute	25
5	Canacona	87
6	Cortalim	21
7	Cumbarjua	93
8	Cuncolim	24
9	Curchorem	42
10	Curtorim	18
11	Dabolim	9
12	Fatorda	22
13	Marcaim	97
14	Mayem	98
15	Mandrem	274
16	Mapusa	39
17	Margao	35
18	Mormugao	19
19	Navelim	27
20	Panaji	31
21	Poriem	48
22	Pernem	311
23	Ponda	29
24	Porvorim	24
25	Priol	140

26	Quepem	33
27	Saligao	63
28	Sanguem	19
29	Sanquellim	60
30	Santa Cruz	33
31	Sanvordem	38
32	Shiroda	46
33	Siolim	169
34	St. Andre	29
35	Taleigao	14
36	Tivim	121
37	Valpoi	37
38	Vasco	24
39	Velim	17
40	Nuvem	20

No. of Schemes in Operation			Constituency wise achievements		
SR. NO.	NAME OF SCHEME	YEAR	No. Of beneficiaries	EXPENDITURE	
2.	Scheme to provide financial Assistance to the Publishers for publishing books of Goan authors	2022-2023	140	8.40	
		2023-2024	125	30.72	
		2024-2025	116	30.10	
		2025- till date	under process	Nil	
3.	D.D. Kosambi Research Fellowship Scheme.	2022-2023	7	4.87	50% amount sanctioned is shared with Scholarship Scheme
		2023-2024	8	12.02	
		2024-2025	7	5.76	
		2025- till date	under process	Nil	
4.	Maintenance / Regular Grants to existing /new cultrual organsitaion	2022-2023	102	39.75	
		2023-2024	89	41.08	
		2024-	73	34.74	

		2025			
		2025- till date	under process	Nil	
5.	Assistance to students seeking education outside Goa in any field of art & culture	2022-2023	25	19.44	50% amount sanctioned is shared with DD fellowship Scheme
		2023-2024	35	18.40	
		2024-2025	24	15.90	
		2025- till date	under process	Nil	
6.	Scheme to provide Special Financial Grant for Organizing Cultural Events	2022-2023	533	817.63	
		2023-2024	455	873.45	
		2024-2025	540	1096.35	
		2025- till date	102	226.00	
7.	Scheme to provide Financial Assistance in the form of Grant in Aid to the Bhajani/ Choir/ Cultural Group/ Institutions for purchase of musical instruments”	2022-2023	39	5.85	
		2023-2024	26	3.90	
		2024-2025	36	5.40	
		2025- till date	under process	Nil	
8.	Scheme for Establishing Research Chairs at Goa University and Renowned Institutions.	2022-2023	7	35.00	
		2023-2024	Nil	Nil	
		2024-2025	7	35.00	
		2025- till date	Nil	Nil	
9.	Kalakar Kritadnyata Nidhi Scheme	2022-2023	8	3.6	
		2023-2024	7	3.2	
		2024-2025	10	4.32	
10.	Scheme for upliftment of UtsaviRangabhumi of Goa	2022-2023	7	1.8	
		2023-	41	10.73	

		2024			
		2024-2025	31	7.6	
11.	Financial Assistance to Revive, Preserve and Protect Goan Maand Culture	2022-2023	1	0.6	
		2023-2024	12	7.2	
		2024-2025	4	2.2	
12.	Gomant Vibhushan Award	2022-23			
		2023-24	02	12.69	
		2024-25			
		2025-26	01	15.28	
13.	Goa State Cultural Awards	2022-23	12	14.95	
		2023-24	12	17.36	
		2024-25	12	17.59	
		2025-26	--	---	
14.	Kala Gaurav Puraskar	2022-23	31	9.68	
		2023-24	30	10.43	
		2024-25	20	8.82	
		2025-26	---	---	
15.	State Cultural Award for Institution for outstanding performance in the field of Art & Culture(best Cultural Institution)	2022-23	1	3.00	
		2023-24	1	3.00	
		2024-25	1	3.00	
		2025-26	---	---	
16.	Yuva Srujan Puraskar	2022-23	6	2.58	
		2023-24	6	2.67	
		2024-25	6	3.18	

		2025-26	---	---	
17.	Kala Vriddhi Award	2022-23		--	
		2023-24		--	
		2024-25	11	4.03	
		2025-26	---	----	
18.	Scheme to provide One time financial assistance in the form of non-recurring grant in aid to registered cultural institutions/societies who have completed 100/75/50 years of its existence	---	---	---	
19.	" Scheme for Establishment of Music Centres in Schools" (Payment for Nominated Officials)	2022-2023		1120750.00	
		2023-2024		1520750.00	
		2024-2025		1416250.00	
20.	" Scheme for Establishment of Music Centres in Schools" (Payments for Maintenance grant for Musical instruments)	2022-2023		5,74,000.00	
		2023-2024		6,08,000.00	
		2024-2025		6,08,000.00	
21.	The Goa State Village Panchayat/NGO's Libraries Financial Assistance				

22.	Goa State Best Library and Best Librarian Award Scheme-2014				
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