

ANNEXURE-A

Sr.No.	Name of the Project	Funds allotted Rs in Lakhs	Funds utilised Rs. In Lakhs	Stipulated/ Expected date of Completion	Present Status
2020-21					
1	Conceptualizing, Designing, Supplying, Installing, Testing and commissioning of the sound and Light show for tourism and heritage promotion created with combination of immersive storytelling, advanced multimedia, animation technology and projection at Inner Courtyard, Aguada Jail, Candolim, Goa and Rua De Ourem Convention Centre, Panaji,Goa with 3 years of operation and maintenance,under Swadesh Darshan Scheme I and II- For Aguada Jail.	4081.58	4081.58	Rua - De -	Work in progress
				Aguada 19/012/2021	Work completed
2				“Development of Coastal Circuit II under Swadesh Darshan Scheme. Reg: Construction of Mini Convention Centre and Development of Rua De Ourem Creek	31.12.2023
3	Providing of basis amenities such as Toilet Block, Drinking water facility, Cover Seating area for students in RCPR Education Society At Savoi Verem Ponda - Under MPLAD Schemes.	26.37	26.37	28-02-2020	Work Completd
2021-22					
1	Beautification and Improvement at Brahman Devasthan, Kattewada Morjim			25-06-2022	Work completed
2	Development of Hinterland Pernem Taluka Red:- Providing of basic amenities,			30-04-2023	Work completed
3	Beautification, Improvement and Illumination To The Public Premises Frequented			07-02-2022	Work completed
4	Development and Beautification of Shree Ravalnath temple at Virnoda in Pernem Taluka			22-10-2023	Work in progress

Sr.No.	Name of the Project	Funds allotted Rs in Lakhs	Funds utilised Rs. In Lakhs	Stipulated/ Expected date of Completion	Present Status
5	Development and Beautification of Shri Bhagwati temple at Tuem in Pernem Taluka	7,500.00	7,500.00	10-10-2023	Work in progress
6	Development and Beatification of Mauli Temple & Ravalnath Temple at Torxem and Mauli Mandir at Ugavem in Pernem Taluka ,Goa(retender)			25-10-2023	Work in progress
7	Beautification & Illumination of Bharadi Mandir, Hankane & Sateri Mandir at Ibrampur in V.P Ibrampur, Hankane- Pernem Goa.			31-03-2023	Work completed
8	Development of GTDC property bearing sy. No. 212/8,9,10,12 at Anjuna under the project "Up-gradation and Beautification of places of Touristic Interest in Goa"			30-04-2023	Work completed. Final bill in process
9	Development of Pathway Structure Roof Cover and Entrance Arch at Boca De Vaca, Tiswadi Taluka, Goa"			07-01-2023	Work completed. Final bill in process
10	Development of Coastal Circuit II under Swadesh Darshan, Development of Dona Paula Reg: Construction of Jetty Bridge at Dona Paula			29-12-2021	Work completed
11	Name of the work:Up-gradation/Beautification of Places of Touristic Interest in Bicholim Taluka Redg: Upgradation/Beautification of Bramhaneshwar Temple, Bicholim			19-10-2022	Work completed
12	Development of Hinterland Tourism Reg: Providing of facilities such as Parking area, Public conveniences for the tourists at Bramha Devasthan, Bramhakarmali, in			30-03-2023	Work completed, Final bill in process
13	Beautification, Illumination & Development of Shree Shivnath Temple at Shiroda in Ponda Taluka, Goa.			08.11.2022	Work completed.
14	"Construction of Factory shed and Electrification paneling for proposed emergency installation of PSA plant at ESI Hospital, Margao (Emergency work)"			02.06.2021	Work completed.
15	Infrastructure development at Survey No. 1/4 of village Morpilla in Quepem Taluka for Benefit of Tribal community.			30-09-2023	Work nearing completion
16	Infrastructure development at Survey No. 1/0 of Balli village of Quepem Taluka.			31-12-2023	Work completed

Sr.No.	Name of the Project	Funds allotted Rs in Lakhs	Funds utilised Rs. In Lakhs	Stipulated/ Expected date of Completion	Present Status
17	Manufacturing,Supplying, Transporting and fixing of benches at various locations in the State of Goa			30-12-2021	Work completed
18	Manufacturing,Supplying, Transporting and fixing of benches at various locations in the State of Goa			28-12-2022	Work completed
19	Manufacturing,Supplying, Transporting and fixing of benches at various locations in the State of Goa			19-10-2022	Work completed
20	Construction of plinth & supply and installation of STP at cutbona jetty, salcete.			16-03-2022	Work completed
21	Construction of Helipad at Old Goa. (Balance work)			20-09-2021	Work completed
22	Hospitality and skill development academy for imparting professional and vocational training to youth in hospitality and allied industries -Construction of State	15000 (Niti Ayog)	1,608	31-12-2023	Work in progress
23	Infrastructure development at Survey No. 1/4 of village panchayat Barsham of Quepem Taluka for Benefit of Tribal community	88.01 lakhs	85.56 lakhs	30-09-2023	Work is completed
2022-23					
1	Beautification, Illumination & Development of Shree Mahamaya Temple at Shiroda			20-10-2023	Work is completed
2	Beautification, Illumination & Development of Shree Ravalnath Temple & Development of Parking Area at Shiroda in Ponda Taluka, Goa.			20-10-2023	Work is completed

Sr.No.	Name of the Project	Funds allotted Rs in Lakhs	Funds utilised Rs. In Lakhs	Stipulated/ Expected date of Completion	Present Status
3	Supplying and fixing of RCC Boundary Stones to departments of Tourism	8000	8000	30-04-2023	Work completed.
4	Development and Beautification of Narendra Swami Saunsthan Premises .reg:- Providing of basic amenities Parking, Toilet, Illumination etc Tiswadi Taluka Goa.			28.05.2023	Work completed
5	Providing septic tank and suction facilities to the temporary toilet block survey no.254/1 parking area in Dona Paula.			25-01-2023	Work completed
6	Repairs, Maintenance and Handing over of street lights Poles and High Mast			31-12-2023	Work in progress
7	Repairs and Maintenance of toilet blocks installed under Swadesh Darshan Scheme			31-10-2023	Work in progress
8	Supplying and fixing of RCC Boundary Stones to departments of Tourism Properties at various locations in Goa. Phase-II			15-10-2023	Work in Progress
9	Painting of Shivaji Fort and Surrounding area including minor repairs at Farmagudi			15.02.2023	Work completed
10	Providing manpower and machinery for confiscation of materials at various beaches and other locations in North & South Goa			02-12-2023	Work in progress
11	Supplying of Labour and Machinery for Demolition Squad at Various Locations in Goa			22-03-2024	Work in progress
12	Repairs and Painting work for existing Paryatan Bhavan Building at Patto Panaji Goa			30-09-2023	Work in progress
13	Designing, supplying, installing, testing, commissioning , operation and maintenance for 01 (one) year of a permanent immersive exhibition and audio guide at Goa Independence Museum created with combination of physical scenography and spatial audio integrated with mixed media storytelling with 3D animation and visual effects at the Aguada Jail, Candolim, Goa	15000 (Niti Ayog)	62.12	31-03-2023	Work in progress

Sr.No.	Name of the Project	Funds allotted Rs in Lakhs	Funds utilised Rs. In Lakhs	Stipulated/ Expected date of Completion	Present Status
14	Eco-tourism & Nature Education park for Western Ghats“Development of Forest garden at Salaulim Dam downstream side at Sanguem Taluka – Goa.”			10-12-2024	Work order issued and work started
2023-24					
1	Manufacturing, Supplying, Transporting and Installing Cast Iron and FRP benches at various locations all over Goa. (Phase-II)	7500 lakhs	1500 lakhs	21-11-2023	Work in Progress
2	Manufacturing, Supplying, Transporting and Installing Cast Iron and FRP benches at various locations all over Goa. (Phase-II)			21-11-2023	Work in Progress
3	Manufacturing, Supplying, Transporting and Installing Cast Iron and FRP benches			21-11-2023	Work in Progress
4	Supply, Installation, Testing, Commissioning of Street Light Poles from Satyakade to Kothambi Village and from Kothambi Village to Vagus Junction of V.P. Pale-Cotombi in Sanquelim constituency and Handing over the same to Goa Electricity Department.			28-03-2024	Work in Progress
5	Beautification of various wards in Porvorim constituency with decorative poles and high masts			24-01-2025	Work in Progress
6	Development of Open spaces and facilities for Tourism Development in Porvorim constituency			19-03-2024	Work in Progress
7	Development of Parking in land bearing survey no. 254/1 at Dona Paula (Phase -II)			27-05-2024	Work is in progress
8	Development of Tourism Infrastructure and Wayside amenities from IHM to Art			27-05-2024	Work is in progress
9	Beautification of Pathway and Development of Parking area including Illumination of road from O'Coqueiro junction to Copperleaf hotel Junction on CHOGM road				26-10-2024

Sr.No.	Name of the Project	Funds allotted Rs in Lakhs	Funds utilised Rs. In Lakhs	Stipulated/ Expected date of Completion	Present Status
10	Beautification and Providing basic amenities at Siridao Beach Promenade in Siridao Village of Tiswadi			07-12-2024	Work order issued
11	Construction of Goa Haat at Panaji	15000 (Niti Ayog)	Nil	13-10-2023	Work is in progress
12	Developmnet of Green Belt reg Development of open spaces,Panaji Porvorim	3,000	Nil	07-11-2024	Work is in progress