

ANNEXURE E

Sr. No	Scheme	Year	Expenditure incurred for last 5 years (in Lakhs)
1.	Kalakar Kritadnyata Nidhi Scheme	2019-20	1.10
		2020-21	NIL
		2021-22	25.80
		2022-23	6.90
		2023-24	3.20
2.	Upliftment of Utsavi Rangbhumi Scheme	2019-20	69.12
		2020-21	36.70
		2021-22	NIL
		2022-23	1.80
		2023-24	10.73
3.	Maand Culture Scheme	2022-23	0.60
		2023-24	7.20
4.	Special Financial Grant for Organizing Cultural Events	2019-20	713.4
		2020-21	9.63
		2021-22	458
		2022-23	817.6
		2023-24	873.4
5.	Maintenance Grant/Regular Grant	2019-20	73.3
		2020-21	2.3
		2021-22	8.3
		2022-23	39.7
		2023-24	41
6.	financial Assistance to the Publishers for publishing books of Goan authors	2019-20	41.80
		2020-21	0.91
		2021-22	NIL
		2022-23	40.75
		2023-24	30.34
7.	D.D. Kosambi Research Fellowship	2019-20	12.10
		2020-21	1.34
		2021-22	4.30
		2022-23	5.06
		2023-24	12.03
8.	Assistance to students seeking education outside Goa in any field of art & Culture.	2019-20	15.93
		2020-21	2.53
		2021-22	9.50
		2022-23	19.44
		2023-24	18.40
9.	Financial Assistance in the Form of Grant-in-Aid to Bhajani/ Choir Groups/ Institutions for Purchase of Musical Instruments	2019-20	Scheme was on Hold due to Covid
		2020-21	NIL
		2021-22	8.85

		2022-23	5.10
		2023-24	3.75
10.	Scheme for Establishing Research Chairs at Goa University and Renowned Institutions.	2019-20	70.73
		2020-21	13.12
		2021-22	NIL
		2022-23	NIL
		2023-24	NIL
11.	Goa State Cultural Award Scheme	2019-20	26.18
		2020-21	NIL
		2021-22	16.50
		2022-23	14.95
		2023-24	17.36
12.	State Cultural Award for Institution for outstanding performance in the field of Art and Culture	2019-20	6.00
		2020-21	NIL
		2021-22	3.00
		2022-23	3.00
		2023-24	3.00
13.	Gomant Vibhushan Award	2019-20	10.18
		2020-21	NIL
		2021-22	NIL
		2022-23	0.68
		2023-24	12.69
14	Kala Gaurav Puraskar Scheme	2019-20	14.35
		2020-21	NIL
		2021-22	17.62
		2022-23	9.68
		2023-24	10.43
15.	YuvaSrujanPuraskar (NavsarjanChetanaPuraskar)	2019-20	4.16
		2020-21	NIL
		2021-22	2.88
		2022-23	2.58
		2023-24	2.67
16.	Kala Samman Scheme	2019-20	673.5
		2020-21	716.9
		2021-22	672.8
		2022-23	693.8
		2023-24	711